

## **City Council Meeting**

October 2, 2017 6:00 p.m.

Cadillac Municipal Complex Council Chambers 200 N. Lake St. Cadillac, MI 49601

### **State of Michigan Flag Pledge**

I pledge allegiance to the flag of Michigan, and to the state for which it stands, two beautiful peninsulas united by a bridge of steel, where equal opportunity and justice to all is our ideal.

Written by Harold G. Coburn Adopted in 1972



October 2, 2017 City Council Meeting Agenda 6 p.m. at City Hall – 200 N. Lake St. – Cadillac, MI 49601

#### We are fully present

CALL TO ORDER
PLEDGE OF ALLEGIANCE
STATE PLEDGE OF ALLEGIANCE
ROLL CALL

- I. APPROVAL OF AGENDA
- II. PUBLIC COMMENTS

It is requested that comment time be limited to three (3) minutes.

#### III. CONSENT AGENDA

All items listed on the consent agenda are considered routine and will be enacted by one motion with roll call vote. There will be no separate discussion of these items unless a Council Member so requests it, in which event the items will be removed from the consent agenda and discussed separately.

A. Minutes from the regular meeting held on September 18, 2017. Support Document III-A

#### IV. PUBLIC HEARINGS

 A. Public hearing regarding Amended Brownfield Plan, Metal Casters – Avon Protection/Western Concrete.
 Support Document IV-A

#### V. COMMUNITY SPOTLIGHT

A. Cadillac/Wexford Transit Authority (CWTA) Update.

#### Cadillac City Council Agenda

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#### VI. COMMUNICATIONS

- A. Sign request for First Church of the Nazarene Craft Show/Bake Sale. Support Document VI-A
- B. Display of banner for Holiday Home Tour. Support Document VI-B
- C. Street closure for Toy Trot 5k. Support Document VI-C

#### VII. CITY MANAGER'S REPORT

A. Recommendation regarding Well Field Phase II Engineering Services. Support Document VII-A

#### VIII. ADOPTION OF ORDINANCES AND RESOLUTIONS

A. Adopt resolution regarding Grant Application for new voting equipment. <u>Support Document VIII-A</u>

#### IX. MINUTES AND REPORTS OF BOARDS AND COMMISSIONS

A. Dog Park Advisory Committee Support Document IX-A

#### X. PUBLIC COMMENTS

It is requested that comment time be limited to three (3) minutes.

#### XI. GOOD OF THE ORDER

#### XII. CLOSED SESSION

Adjourn to closed session to consult with the City Attorney regarding trial or settlement strategy in connection with *Clam Lake Township and Haring Charter Township v State Boundary Commission, TeriDee LLC, and the City of Cadillac, Supreme Court Docket No.* 151800.

#### XIII. ADJOURNMENT

#### **Cadillac City Council Agenda**

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#### Core Values (R.I.T.E.)

Respect
Integrity
Trust
Excellence

#### **Guiding Behaviors**

We support each other in serving our community
We communicate openly, honestly, respectfully, and directly
We are fully present
We are all accountable
We trust and assume goodness in intentions
We are continuous learners

#### CITY COUNCIL MEETING MINUTES

6:00 PM – September 18, 2017 Cadillac City Hall – 200 N. Lake St. - Cadillac, Michigan 49601

#### CALL TO ORDER

Mayor Filkins called the City Council meeting to order at approximately 6:00 pm.

#### PLEDGE OF ALLEGIANCE

#### ROLL CALL

Council Present: Spoelman, Schippers, Meinhardt, Engels, Mayor Filkins

Council Absent: None

Staff Present: Peccia, Dietlin, Osborn, Wade, Homier, Wasson

#### APPROVAL OF AGENDA

#### 2017-193 Approve agenda as presented.

Motion was made by Schippers and supported by Spoelman to approve the agenda as presented.

Motion unanimously approved.

#### PUBLIC COMMENTS

Ritchie Harris asked if Council would be discussing the appeal (TeriDee property) that was denied by the Michigan Supreme Court.

#### CONSENT AGENDA

#### 2017-194 Approve consent agenda as presented.

Motion was made by Meinhardt and supported by Spoelman to approve the consent agenda as presented.

Motion unanimously approved.

#### **COMMUNICATIONS**

A. Display of banner for National Friends of the Library Week.

#### 2017-195 Approve banner for National Friends of the Library Week.

Motion was made by Schippers and supported by Meinhardt to approve the display of a banner from October 16, 2017 to October 23, 2017 for National Friends of the Library Week.

Motion unanimously approved.

B. Cadillac High School Homecoming Parade.

#### 2017-196 Approve parade route for Cadillac High School Homecoming Parade.

Motion was made by Meinhardt and supported by Engels to approve the parade route for the Cadillac High School Homecoming Parade to be held on October 6, 2017 at 5:00 pm with parade set-up at 4:00 pm.

Motion unanimously approved.

C. Street Closure for Fall Color Train.

Bob Matthews stated they are requesting the street closure for passenger safety. He noted ticket information is available at michigansteamtrain.com.

#### 2017-197 Approve street closure for Fall Color Train.

Motion was made by Engels and supported by Meinhardt to approve the closure of Lake St. between Cass St. and Pine St. from 10:00 am to 5:00 pm on October 14, 2017 for the Fall Color Train.

Motion unanimously approved.

#### CITY MANAGER'S REPORT

A. Lake Mitchell Sewer Authority – Service Contract.

Peccia noted the Lake Mitchell Sewer Authority is an Authority that provides the sewer infrastructure and, through a contract with the City, the treatment of sanitary sewer services for areas located within Clam Lake, Selma, and Cherry Grove Townships. He stated the contract has been worked on for a number of years. He commented this would not have been possible without the strong effort and commitment by the Cadillac City Council and the leadership the Council provided, specifically Mayor Carla Filkins and Councilmember Tiyi Schippers. He added this agreement is something to celebrate.

Peccia noted the proposed Sanitary Sewer Service Contract will provide treatment for twenty-one (21) years. He stated before the conclusion of the agreement the parties can decide to either extend the agreement or enter into a new contract.

Peccia shared the following key points of the agreement:

- The agreement calls for a flow capacity of 140,000 gallons per day. Currently, the area utilizes approximately half of that amount.
- The agreement requires that if any new equipment is installed it would have to abide by the City's design and construction standards.
- Billing for these services will be on a monthly basis. Also, on an annual basis, the Lake Mitchell Sewer Authority will need to disclose to their users in writing the amount charged by the Authority vs. the amount charged by the City.
- The Authority will continue to be responsible for the local sewer systems within their service areas.
- The rates are equivalent to the City rates over the life of the agreement and as the City rates change their rates will automatically adjust.

Peccia noted it would great to be able resolve other issues on amicable terms where it becomes a win-win for all parties involved.

Mayor Filkins recognized the amount of hard work put forth by the Lake Mitchell Sewer Authority.

Schippers noted the level of involvement by Jeff Dietlin, Director of Utilities, and Marcus Peccia, City Manager.

Spoelman stated she doesn't believe this would have happened without some of the creativity involved in developing the agreement. She thanked everyone involved.

Peccia stated it was truly a team effort on both sides.

Spoelman asked where Exhibits A, B, and C are referenced in the contract.

City Attorney Homier stated Section 1.1, which is the Definitions section, explains Exhibits A, B, and C.

- Exhibit A will be the depiction of the Service Areas on maps.
- Exhibit B will be the location of the Local Sewer System and the connections with the City system.
- Exhibit C will be certified copies of Resolutions from the Townships agreeing not to withdraw or dissolve the Lake Mitchell Sewer Authority during the term of the agreement.

Homier noted the Exhibits are referenced in other places in the contract as well.

#### 2017-198 Approve Sanitary Sewer Service Contract.

Motion was made by Schippers and supported by Meinhardt to approve the Sanitary Sewer Service Contract between the City of Cadillac and the Lake Mitchell Sewer Authority dated September 19, 2017 with an effective date of May 14, 2017 and to direct the Mayor and Clerk to authorize the execution of the same, provided that the City Manager first administratively approves any necessary technical revisions to the Contract, but only so long as such revisions are not substantive revisions that affect the overall purpose, intent, duration or rate structure of the Contract, and the City Manager reviews and approves Exhibits A, B and C, as explained, to the Contract when they are received from the Authority.

Motion unanimously approved.

Spoelman noted the reason the effective date is May 14, 2017 is because that was the expiration date of the old contract.

Peccia noted the Authority Board will be considering adoption of this agreement at their meeting scheduled on September 19, 2017.

#### ADOPTION OF ORDINANCES AND RESOLUTIONS

A. Adopt resolution regarding Cadillac Fire Department Explorer Program.

Peccia noted the Explorer Program will be a program within the Cadillac Fire Department (CFD) comprised of individuals between 14 years of age and have passed 8<sup>th</sup> grade, up to 18 years of age until their 19<sup>th</sup> birthday. He stated it will provide them with an introduction to fire services.

Peccia read the Mission and Vision Statements from the Explorer Firefighter Program – New Member Booklet. He stated it is a great initiative the CFD is looking to implement and requested Council support the program through a resolution.

Mayor Filkins stated it is a wonderful program to bring to the City. She noted this program, along with the Mayor's Youth Council, is a great way to introduce young people to City operations and to help them understand future career choices.

Schippers noted in the membership requirements section it references "sports physical or Boy Scouts of America physical". She asked if there was an equivalent physical for girls.

Fred Osborn, Captain CFD, noted the program is through the Boy Scouts which is the reason it is written in this manner.

Schippers inquired if the program was for both genders.

Osborn confirmed that it is for both boys and girls.

Schippers asked if the language could be amended to make it more gender inclusive.

Jeff Dietlin, Director of Utilities, noted there is a group called Venture Scouts which has both male and female members.

Spoelman asked how often the group will meet.

Osborn noted they will meet twice per month year-round. He noted the CFD is in the process of finalizing the training component of the program.

Spoelman asked if there is a cost for the program

Osborn stated there is an initiation fee but it can be waived in certain circumstances or covered through sponsorships.

#### 2017-199 Adopt resolution regarding Cadillac Fire Department Explorer Program.

Motion was made by Schippers and supported by Meinhardt to adopt the resolution regarding the Cadillac Fire Department Explorer Program.

Motion unanimously approved.

B. Adopt resolution regarding Amended Brownfield Plan and set public hearing for October 2, 2017.

Peccia stated Avon Protection is in the process of acquiring approximately five (5) additional acres. He noted as part of the acquisition they need to expand the brownfield and, in order to do this, the Brownfield Plan needs to be amended. He stated the Cadillac Brownfield Authority unanimously approved the Plan Amendment. He added that at the public hearing on October 2, 2017 the Brownfield Consultant will be in attendance to provide additional information.

Spoelman asked if there is any increase in taxes.

Peccia stated the tax increase is captured by the brownfield and is used as a means of reimbursing eligible expenses that will occur on the site. He noted this creates the incentive for the company to proceed with the expansion. He added that after a period of time the brownfield capture disappears.

#### 2017-200 Set public hearing for Amended Brownfield Plan.

Motion was made by Schippers and supported by Meinhardt to adopt the resolution regarding the Amended Brownfield Plan, Metal Casters – Avon Protection/Western Concrete, and set a public hearing for October 2, 2017.

Motion unanimously approved

#### PUBLIC COMMENTS

Ritchie Harris commented on the Public Safety Director position and asked about the Vietnam Veteran Coalition tree and monument.

#### GOOD OF THE ORDER

Peccia noted he was unaware the monument was moved. He stated trees near the pavilion were removed as part of the renovation. He added monuments were relocated off to the north side near the flags.

Peccia noted a study was conducted a number of years ago after the resignation of the prior Public Safety Director. He stated the study developed recommendations for a variety of different models.

Peccia stated the request for a rehearing on the TeriDee lawsuit was denied so it is remanded back to the Circuit Court. He added there is no further update at this time.

Peccia thanked everyone for attending the ground-breaking ceremony for the Market and the unveiling of the donor plaque for the Rotary Performing Arts Pavilion.

Spoelman commented on the recent Michigan Municipal League (MML) Conference held in Holland. She noted the City of Cadillac was one of four communities competing for the Community Excellence Award "Race for the Cup". She noted Cadillac was not selected for the award. She mentioned Council met with the Japanese owners of Piranha Hose.

Schippers stated the Mayor's Youth Council will meet on September 20, 2017. She noted new applications have been received. She added membership has been expanded to include youth in the surrounding townships. She added additional information can be found on the City's website.

Meinhardt stated he enjoyed the MML Conference. He mentioned the recent ribbon-cutting ceremony for the Sound Garden.

Mayor Filkins stated the Dog Park Advisory Committee is hosting an open-house on September 23, 2017. She noted the Dog Park would not have been possible without community support and the group of volunteers that serve on the Dog Park Advisory Committee.

Mayor Filkins noted the Craft Beer Festival will be held on September 23, 2017.

Mayor Filkins mentioned the MML Conference and the Community Excellence Award. She stated other communities expressed interest in seeing the Cadillac Commons project. She noted the City placed in the top four and was number one after the popular vote. She briefly discussed the other three (3) projects and noted the City's project was "totally homegrown".

#### <u>ADJOURNMENT</u>

Respectfully submitted,

Carla J. Filkins, Mayor

Sandra L. Wasson, City Clerk

#### **Council Communication**

RE: Metal Caster Brownfield Plan Amendment

On September 5<sup>th</sup> the Cadillac Brownfield Redevelopment Authority approved a resolution adopting the Brownfield Plan Amendment that amends the original Metal Caster Brownfield Plan, in order to provide a brownfield incentive to Avon Protection in their further facility expansion.

For reference, the original Plan was approved on August 4, 1997 for the former Metal Castings project, now the site of Avon Protection Systems. The initial taxable value for the Metal Castings property was \$0 as a tax reverted property. Avon Protection Service, Inc., is acquiring a 4.95-acre parcel of property that is adjacent to its current Cadillac factory for the purpose of facilitating the expansion of its existing factory and to consolidate research and development and administration operations; positions that will bring in several new R & D staff members from out-of-state that hold advanced educational degrees and/or professional certifications. As part of this project, two of the four existing buildings will need to be removed with the abatement of asbestos containing materials and anticipated contaminated soils that will need to be managed and/or removed during redevelopment.

The Brownfield Plan Amendment that was approved by the Cadillac Brownfield Redevelopment Authority adds the former Western Concrete property as Eligible Property, the Environmental and Non-Environmental Eligible Activities, and reimbursement of those eligible expenses from taxes generated by both the Avon Protection and former Western Concrete properties. The Amendment includes eligible activity costs, including environmental and non-environmental eligible activities, work plan development and approval, and administrative and operating costs of \$307,950 plus interest costs of \$41,495 for a total of \$349,445.

#### **RECOMMENDATION:**

After the public hearing, consider approval of the Brownfield Plan Amendment for Metal Castor – Avon Protection/Western Concrete.

#### **City Council**

200 North Lake Street Cadillac, Michigan 49601 Phone (231) 775-0181 Fax (231) 775-8755



**Mayor** Carla J. Filkins

**Mayor Pro-Tem** Shari Spoelman

Councilmembers
Robert J. Engels
Tiyi Schippers
John P. Meinhardt

RESOLUTION NO. \_\_\_\_\_

#### Resolution Approving Brownfield Plan Amendment Metal Caster - Avon Protection/Western Concrete

At a regular meeting of the Cadillac City Council held at Cadillac City Hall, 200 North Lake Street, Cadillac, Michigan on October 2, 2017, at 6:00 p.m., the following resolution was offered by

Councilperson	and supported by
Councilperson	

Whereas, the Michigan Brownfield Redevelopment Financing Act, Act 381, P.A. 1996 as amended ("Act 381"), authorizes municipalities to create a brownfield redevelopment authority to promote the revitalization, redevelopment, and reuse of contaminated, blighted, functionally obsolete, or historically designated property through tax increment financing of eligible activities approved in a Brownfield Plan; and

**Whereas,** the City Council established the Cadillac Brownfield Redevelopment Authority ("CBRA") under the procedures in Act 381 on December 6, 1996 to facilitate the redevelopment of Brownfields within the City of Cadillac; and,

Whereas, a Brownfield Plan Amendment was submitted to the CBRA for the Metal Caster – Avon Protection/Western Concrete that: (1) adds the former Western Concrete property as Eligible Property, (2) adds Environmental and Non-Environmental Eligible Activities and (3) reimburses the Eligible Activity expenses from taxes generated by both the Avon Protection and former Western Concrete properties; and

Whereas, on September 5, 2017, the CBRA reviewed and recommended approval of the Brownfield Plan Amendment to the City Council finding that the Brownfield Plan Amendment met the requirements of Act 381 and constitutes a public purpose of environmental protection, job creation, increased private investment and economic development, and increased property tax value; and

**Whereas**, the City Council has also determined that the Brownfield Plan Amendment meets the requirements of Act 381 and constitutes a public purpose of environmental protection, job creation, increased private investment and economic development, and increased property tax value; and

City of Cadillac Resolution No. \_\_\_\_ Page 2 of 3

**Whereas,** a properly noticed public hearing on the Brownfield Plan Amendment was held on October 2, 2017 and notices to taxing jurisdictions were provided in compliance with the requirements of Act 381; and

**Whereas**, the City Council has reviewed the Brownfield Plan Amendment and finds, in accordance with the requirements of Section 14 of Act 381 that:

- (a) The Brownfield Plan Amendment meets the requirements of Section 13 of Act 381, Brownfield Plan Provisions as described in the Brownfield Plan Amendment, consistent with the format recommended by the State of Michigan, including a description of the costs intended to be paid with tax increment revenues, a brief summary of eligible activities, estimate of captured taxable value and tax increment revenues, method of financing, maximum amount of indebtedness, beginning date and duration of capture, estimate of impact on taxing jurisdictions, legal description of eligible property, estimates of persons residing on the eligible property if applicable, and a plan and provisions for relocation of residents, if applicable; and
- (b) The proposed method of financing the costs of eligible activities by private financing arranged by Avon Protection, the property owner, is feasible and the CBRA will not arrange financing, as described in Section 3.2 of the Brownfield Plan Amendment; and
- (c) The costs of eligible activities proposed are reasonable and necessary to carry out the purposes of Act 381, including complying with environmental due diligence and due care requirements, meeting regulatory requirements for lead and asbestos abatement prior to demolition. Demolition is necessary to provide for the installation of new equipment and buildings for modernization and expansion and the cost estimates are based on evaluation from certified professionals, experience in comparable projects, and preliminary discussions with reputable companies, as described in Section 2.2 of the Brownfield Plan Amendment; and
- (d) The amount of captured taxable value estimated from the adoption of the Brownfield Plan Amendment is reasonable, as calculated in Table 2, based on calculations of the tax revenues derived from taxable value increases and millage rates approved and authorized by the taxing jurisdictions on an annualized basis. The estimated captured taxable value balances against the outstanding eligible activity obligation approved as part of the Brownfield Plan Amendment and expenses reviewed and approved by the CBRA.

City of Cadillac
Resolution No
Page 3 of 3

**Now, Therefore,** the City Council of the City of Cadillac, Wexford County, Michigan resolves as follows:

- 1. Pursuant to the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of 1996, as amended, being MCL 125.2651, *et seq*, the Cadillac City Council hereby approves the Metal Caster Avon Protection/Western Concrete Brownfield Plan Amendment in Cadillac.
- 2. Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof, other than the part so declared to be invalid.
- 3. Any prior resolution, or any part thereof, in conflict with any of the provisions of this Resolution is hereby repealed, but only to the extent necessary to give this Resolution full force and effect.

YEAS:	
NAYS:	
STATE OF MICHIGAN	)
COUNTY OF WEXFORD	) )
· · · · · · · · · · · · · · · · · · ·	City of Cadillac, hereby certify this to be a true and complete copy of at a regular meeting of the City Council held on the 2nd day of
	<del></del>
	Sandra Wasson, Clerk
	Cadillac Municipal Complex

200 Lake Street
Cadillac, Michigan 49601
Telephone No: (231) 775-0181

## BROWNFIELD PLAN AMENDMENT METAL CASTER – AVON PROTECTION/WESTERN CONCRETE

Avon Protection/Western Concrete 510 Fifth Street City of Cadillac, Wexford County, Michigan

**Cadillac Brownfield Redevelopment Authority** 

Approved by Cadillac Brownfield

Redevelopment Authority: <u>September 5, 2017</u>

Public Hearing: October 2, 2017

Approved by Cadillac City Council: \_\_\_\_October 2, 2017

#### Prepared by:

Mac McClelland, Manager – Brownfield Redevelopment Otwell Mawby, P.C. 309 E. Front Street Traverse City, Michigan 49684 mac@otwellmawby.com 231.633.6303 www.otwellmawby.com

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#### **LIST OF EXHIBITS**

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Figure 2	Eligible Property Boundaries

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Table 2.2	Tax Increment Revenue Reimbursement Allocation Table
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#### **ATTACHMENTS**

Attachment A Resolutions Approving Combined Brownfield Plan
Attachment B BEA Acknowledgement Letter, former Western Concrete

#### **PROJECT SUMMARY**

Avon Protection Service, Inc. (Avon), a manufacturing company located in Cadillac, Michigan, is acquiring a 4.95-acre parcel of property (the "subject property") that is adjacent to its Cadillac factory for the purpose of facilitating the expansion of its existing factory and manufacturing operations. As part of the project, two of the four existing buildings will need to be removed with the abatement of asbestos containing materials and anticipated contaminated soils will be need to be managed and/or removed during development.

Avon plans to consolidate its research and development divisions into a single location in Cadillac, Michigan. A number of its R&D staff members who will relocate to Michigan have earned advanced educational degrees or professional certifications.

The redevelopment is consistent with the City of Cadillac Master Plan and zoning ordinance. Eligible Activities will begin in Fall 2017 with site development is anticipated to begin in the First Quarter of 2018, with tax increment capture beginning in 2019. The estimated investment is \$4.6 million.

**Project Name:** Avon Protection/Western Concrete

**Project Location:** The eligible property is located in the City of Cadillac, Wexford County,

Michigan

Former Metal Castings 403 W. Seventh Street 10-068-00-053-00

**Avon Protection** 

Former Western 510 Fifth Street 10-068-00-037-00

Concrete

Type of Eligible

**Property**: Part 201 Facility

Eligible Activities: Environmental, Lead and Asbestos Abatement, Site and Building

Demolition

Eligible Activity Costs: \$307,950 Eligible Activities

\$ 41,495 Interest

\$349,445 Total Capture

**Years to Complete** 

Eligible Activities Payback: 6 Years for Local and State Capture

**Estimated Eligible** 

**Investment:** \$4,600,000

**Annual Tax Revenue** 

**Before Project:** \$0

Estimated Annual Tax Revenue in First Year

After Project: \$169,938

### BROWNFIELD PLAN AMENDMENT METAL CASTERS

## AVON PROTECTION/WESTERN CONCRETE UNDER THE AUTHORITY OF THE BROWNFIELD REDEVELOPMENT FINANCING ACT, 1996 PA 381, AS AMENDED

#### 1.0 INTRODUCTION

Act 381, P.A. 1996, as amended, was enacted to promote the revitalization, redevelopment and reuse of contaminated, tax reverted, blighted, functionally obsolete, or historically designated property through incentives adopted as part of a Brownfield Plan. The Brownfield Plan outlines the qualifications, costs, impacts, and incentives for the project.

The Brownfield Plan must be approved by the brownfield redevelopment authority established under Act 381 and the governing body of the authority's municipality in order to take effect. The Michigan Department of Environmental Quality must approve Environmental Eligible Activities and the Michigan Strategic Fund must approve Non-Environmental Eligible Activities. The City of Cadillac established the City of Cadillac Brownfield Redevelopment Authority under the procedures required under Act 381 on December 6, 1996, the first such Authority in the State of Michigan.

A Brownfield Plan was approved on August 4, 1997 for the former Metal Caster project, now the site of Avon Protection Systems. The initial taxable value for the Metal Caster property was \$0, as a tax reverted property. The Brownfield Plan anticipated that most if not all Brownfield Eligible Activity costs were financed by a Michigan Department of Environmental Quality (MDEQ) Brownfield Grant, and stated that the Tax Increment Financing revenues generated by the increase in property taxes from private investment would be deposited in the Local Brownfield Revolving Fund. The obligations of the original Brownfield Plan have been met.

The purpose of this Brownfield Plan Amendment is to add the former Western Concrete property as Eligible Property, add the Environmental and Non-Environmental Eligible Activities and reimburse the Eligible Activity expenses from taxes generated by both the Avon and former Western Concrete property.

The Brownfield Plan Amendment describes the public purpose and qualifying factors for determining the site as an eligible property, the eligible activities and estimated costs, the impacts of tax increment financing, and other project factors.

#### 1.1 PROPOSED REDEVELOPMENT AND FUTURE USE - MCL 125.2663(1)(A)

The proposed project includes the acquisition of the former Western Concrete property, demolition of two of the four on-site buildings, site demolition, environmental response activities, with renovation of the remaining buildings and construction of new buildings to consolidate research and development and administration operations. A number of R&D staff members who will relocate to Michigan have earned advanced educational degrees or professional certifications.

The estimated investment is \$4,6800,000.

Avon Protection Systems is a US-based company headquartered in Cadillac, Michigan. It is the worldwide leader in the research, development, manufacture and sale of high tech air respiratory protection systems used by the United States Government and its allies, first responders, and industrial companies. Avon's products are standard issue to U.S. military personnel, and have been deployed in every major battle since September 11, 2001 in the War on Terror. They safeguard against Nuclear, Biological, Radiological, and Chemical contingencies, including battlefield deployment and terrorism activities. Their products are used by military, police, and fire personnel across the globe; and are embraced by industry as standard issue for employee protections in dangerous and threatening environments.

The company's products are handcrafted in Cadillac, Michigan by highly trained specialists to precise tolerances capable of meeting health, safety and military specifications. The company's high-tech processes and products are patent protected. Avon exports its products around the globe. The company has operations in Michigan, Georgia, Mississippi and the UK.

#### 1.2 ELIGIBLE PROPERTY INFORMATION - MCL 125.2663(1)(h)

#### 1.2.1 Property Eligibility and Location

**Property Eligibility** – The former Metal Casters property, now Avon Protection system, qualified as a Part 201 Facility under the original Brownfield Plan. The former Western Concrete property qualifies as a Part 201 Facility. A Phase II Environmental Site Assessment conducted in January 2017 that identified the presence of metals, volatile organic compounds (VOCs), semi-volatile organic compounds (SVOCs) in soil and metals and chlorides in excess of MDEQ Generic Cleanup Criteria. A Baseline Environmental Assessment was prepared and submitted with an MDEQ acknowledgement letter dated April 26, 2017.

**Location** - The former Metal Casters, now Avon Protection property is located at 403 West Seventh Street and the former Western Concrete property is located at 503 Eighth Street, directly south of the Avon Protection Property, in the City of Cadillac.

The Eligible Property consists of two parcels with a total area of approximately 10.07 acres, depicted on the Eligible Property Map attached as Figure 2.

#### 1.2.2 Current Ownership

The Eligible Property is owned by the Avon Protection Systems, Inc.. Contact: Michael Hamner, Vice-President, 231.884.3067, mike.hamner@avon-protection.com

#### 1.2.3 **Proposed Future Ownership**

Same as above.

#### 1.2.4 <u>Delinquent Taxes, Interest & Penalties</u>

There are currently no delinquent taxes, interest or penalties due on the subject property.

#### 1.2.5 Existing & Proposed Future Zoning for Eligible Property

The former Metal Caster/Avon Protection property is zoned I-1 Light Industrial and the former Western Concrete Property is zoned I-2 General Industrial, and governed by the provisions of the City of Cadillac Zoning Ordinance.

#### **1.3 PUBLIC PURPOSE - MCL 125.2664**

The redevelopment of the Western Concrete property from a vacant, blighted and contaminated property into the expanded manufacturing operations of Avon Protection Services will provide jobs, increase tax base and serve as a catalyst for new investment.

The Project is anticipated to invest almost \$4.6 million, adding to the local and state tax base, with property taxes estimated to total over \$174,000 per year (following the retirement of Brownfield obligations), as compared to the present use of the site which generates less than a \$24,799 a year as a blighted and vacant site.

#### 2.0 INFORMATION REQUIRED BY SECTION 13(2) OF THE STATUTE

#### 2.1 DESCRIPTION OF BROWNFIELD PLAN COSTS

The purpose of the proposed eligible activities proposed under this Combined Brownfield Plan is to conduct MDEQ Environmental Eligible Activities, including Phase I and Phase II Environmental Site Assessments, and MSF Eligible Activities, including Lead and Asbestos Abatement and Site and Selective Building Demolition. The following is a summary of Eligible Activities and Costs that intended to be paid for with the tax increment revenues:

#### **MDEQ Environmental Eligible Activity Cost**

Eligible Activities	Estimated Cost
Baseline Environmental Assessment	\$26,000
Due Care Activities	\$92,000
Contingency (15%)	\$17,700
MDEQ Eligible Activities Subtotal	\$135,700
Interest	\$21,015
Work Plan Development and Review Cost	<u>\$10,000</u>
MDEQ Environmental Eligible Activities Total	\$166,715
CBRA Administrative and Operation Costs	\$10,000
ENVIRONMENTAL ELIGIBLE ACTIVITIES TOTAL	\$176,715

#### **Non-Environmental Eligible Activity Cost**

Eligible Activities	Estimated Cost
Lead and Asbestos Abatement	\$15,000
Demolition	\$100,000
Contingency	\$17,250
MSF Eligible Activities Subtotal	\$132,250
Interest	\$20,480
Work Plan Development and Review Cost	\$10,000
Non-Environmental Eligible Activities Total	\$162,730
KBRA Administrative and Operation Costs	\$10,000
NON-ENVIRONMENTAL ELIGIBLE ACTIVITIES TOTAL	\$172,730

All Eligible Activities identified above will be allocated between the State and Local taxes in a proportional share, after the capture of the 3 mils for the State Brownfield Fund.

Eligible Activity Cost Tables and Tax Capture Tables are presented in the Exhibits.

#### 2.2 SUMMARY OF ELIGIBLE ACTIVITIES - MCL 125.2663(1)(b)

The purpose of the proposed eligible activities proposed under this Brownfield Plan is to conduct MDEQ Environmental Eligible Activities, including Phase I and Phase II Environmental Site Assessments, and MSF Non-Environmental Eligible Activities, including Lead and Asbestos Abatement and Site and Building Demolition.

#### 2.2.1 MDEQ Environmental Eligible Activities

Section 13(16), Act 381, PA 1996 as amended provides for State tax capture for site investigation activities and associated reports for a baseline environmental assessment and due care plan without Department approval. These MDEQ Eligible Activities are listed for qualification under the Brownfield Plan and are not part of the Act 381 Work Plan request to the Department.

#### 2.2.1.1 BASELINE ENVIRONMENTAL ASSESSMENT

The work scope is to conduct a Phase I Environmental Site Assessments (ESAs) and Phase II ESA to meet environmental due diligence and All Appropriate Inquiry for Avon Protections Systems, Inc for the former Western Concrete property.

- A. <u>Phase I ESA</u>: A Phase I ESA has been conducted for the parcels proposed for acquisition by Tamarack Holdings, LLC, consistent with ASTM Standard E1527-13. The Phase I ESA included a review of historical and current information, including regulatory agency files, historical maps, and past uses to evaluate the potential for contamination, a site inspection of the property, and interviews with individuals knowledgeable about the past use of the property to identify any Recognized Environmental Conditions (RECs). A Phase I report was prepared with full documentation of the research and identified the following Recognized Environmental Condition (REC):
  - Historical Presence of Onsite Railroad Sidings;
  - Long Term Historical Industrial Uses on the Subject Property, including:

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- Former Leaking Underground Storage Tank Listing;
- Drain System in Truck Garage Area, and;
- Repair and Maintenance Activities.

Adjoining Property Groundwater Plume, and;

Surrounding Land Use as Foundries

- B. <u>Phase II ESA</u>: A Phase II ESA was conducted which included thirty-one borings to investigate the RECs to determine whether a release had occurred. The Phase II identified the presence of constituents in the nine soil samples in excess of the MDEQ GCC protective of Drinking Water Protection Groundwater Surface Water Interface Protection and Direct Contact Criteria, and in four groundwater samples in excess of Groundwater Surface Water Interface Criteria. As a result, the subject property is classified as a Facility as defined by Part 201 of Michigan Act 451, as amended.
- C. <u>Baseline Environmental Assessment</u>: In order to provide an exemption from environmental liability for pre-existing contamination, a Baseline Environmental Assessment was prepared on behalf of Avon Protection Systems, Inc. and filed with the MDEQ. The BEA receipt was acknowledged by the MDEQ in a letter dated April 26, 2017.

#### 2.2.1.2 DUE CARE INVESTIGATION AND ACTIVITIES

While the BEA provides an exemption from environmental liability for pre-existing contamination, owners still have due care obligations to prevent exposure to or exacerbation of that pre-existing contamination. Due care activities include supplemental environmental investigation to determine the extent of contamination that must be addressed during redevelopment; the development of a Due Care Plan to outline due care measures, due care activities including soil removal and engineering controls, and Documentation of Due Care Plan Compliance.

- A. <u>Due Care Investigation</u>: As part of the redevelopment planning and design activities, the degree and extent of impact will need to be further delineated (laterally and vertically) in order to determine appropriate due care considerations. The supplemental assessment activities will also identify the limits of potential excavation of source area impacted soils and delineating between areas of potentially hazardous soil impacts versus non-hazardous. In addition, identified impacts may need to be further characterized in order to determine appropriate disposal requirements and meet waste profiling requirements.
- B. <u>Due Care Plan</u>: In order to meet Due Care obligations, a Due Care Plan must be prepared that includes an explanation of how and demonstration of why the proposed use will not exacerbate existing environmental impacts; an explanation and demonstration why unacceptable exposures will not exist, or will be prevented or mitigated; an explanation and demonstration of how and why the proposed use will not increase response costs; and an explanation of what precautions will be taken against the reasonably foreseeable acts or omissions of a third party.
- C. <u>Due Care Measures</u>: There are three primary components for due care measures to be conducted on the site to ensure compliance with due care requirements to prevent exposure to or exacerbation of pre-existing contamination
  - 1. Soil Disposal, Transport and Removal

Dependent upon the further assessment and characterization results for the soils, it may be appropriate for due care considerations to abate source area impacted soils. Portions of the soils may be characteristically hazardous and require disposal in a hazardous waste disposal/treatment facility. Other impacted soils are likely non-hazardous and could be disposed in a Type II landfill.

#### 2. Engineering Controls

As part of the redevelopment activities, additional provisions may be necessary for management of storm-water drainage/discharge in relation to the area(s) of impact/remaining contaminated areas. Additional redevelopment costs needed for directing storm-water via sealed/lined catch basins and re-directing to appropriate infiltration basins (e.g., outside impacted areas) may be needed.

D. <u>Due Care Compliance</u>: Documentation of Due Care Compliance will be conducted to ensure and document compliance with due care requirements.

#### 2.2.1.3 ADDITIONAL RESPONSE ACTIVITIES

Not applicable.

#### 2.2.1.4 ENVIRONMENTAL INSURANCE

Not applicable.

#### **2.2.1.5** INTEREST

Interest is included as an Eligible Activity. The Brownfield Eligible Activities of environmental due diligence have been privately financed by the Developer. Interest is calculated at 5.0% for 5 years for the purposes of this Brownfield Plan Amendment.

#### 2.2.1.6 Brownfield Plan Preparation

The preparation and approval of the Brownfield Plan Amendment are included as an Eligible Activity.

#### **2.2.1.7 ADMINISTRATIVE AND OPERATING COSTS**

CBRA Administrative and Operating Costs are included as an Eligible Activities for local capture only.

#### 2.2.2 MSF Non-Environmental Eligible Activities

MSF Eligible Activities are requested under this plan under the auspices of Act 381. The MSF Non-Environmental Eligible Activities include lead and asbestos abatement and demolition.

#### 2.2.2.1 DEMOLITION

Demolition will include site demolition and building demolition for two of the four buildings on the former Western Concrete property.

The following is a cost estimate for Site and Selective Demolition:

Site and Selective Demolition	Total
Site Demolition	\$30,000
Selective Demolition	\$70,000
Contingency (15%)	<u>\$15,000</u>
TOTAL	\$115,000

#### 2.2.2.2 LEAD AND ASBESTOS ABATEMENT

Demolition or remodeling buildings that contain lead, cadmium and/or asbestos is subject to regulations to protect the health of the persons that may be affected. In addition, demolition can impact the

concentration of lead, cadmium and/or asbestos in the soils that are in close proximity to the building. A lead/cadmium paint and asbestos survey has been conducted for all buildings on the site and identified the presence of lead/cadmium paint and asbestos. The presence of lead and cadmium based paint in areas of disturbance and demolition which requires specific precautions, including personal protective equipment, worker training, and air monitoring to ensure levels of lead and cadmium are less than required levels. Asbestos in areas of disturbance or demolition must be abated by a certified asbestos contractor, with air monitoring to ensure a safe working environment. The scope of work includes the required surveys prior to demolition under State and Federal law, and lead and asbestos abatement.

The following is a cost estimate for lead and asbestos survey, monitoring, and abatement:

Lead and Asbestos Abatement	Total
Survey	\$3,000
Monitoring	\$4,000
Abatement	\$8,000
Contingency (15%)	<u>\$2,250</u>
TOTAL	\$17,250

#### **2.2.2.3** INFRASTRUCTURE IMPROVEMENTS

Not applicable.

#### 2.2.2.4 SITE PREPARATION

Not applicable

#### **2.2.2.5** INTEREST

Interest is included as an Eligible Activity. The Brownfield Eligible Activities of lead and asbestos abatement and demolition will be privately financed by the Developer. Interest is calculated at 5.0% for 5 years for the purposes of this Brownfield Plan Amendment.

#### 2.2.2.6 ASSISTANCE TO LAND BANK FAST TRACK AUTHORITY

Not Applicable.

#### 2.2.2.7 RELOCATION OF PUBLIC FACILITIES OR SERVICE FOR ECONOMIC DEVELOPMENT PURPOSES

Not Applicable.

#### 2.2.2.8 DEVELOP/PREPARE BROWNFIELD PLAN

The preparation and approval of the Brownfield Plan Amendment are included as an Eligible Activity.

#### 2.2.2.9 ADMINISTRATIVE AND OPERATING COSTS

CBRA Administrative and Operating Costs are included as an Eligible Activities for local capture only.

### 2.3 <u>ESTIMATE OF CAPTURED TAXABLE VALUE AND TAX INCREMENT REVENUES - MCL</u> 125.2663(1)(c)

The original Brownfield Plan was approved on August 4, 1997 for the former Metal Caster project, now the site of Avon Protection Systems. The initial taxable value for the Metal Castings property was \$0, as a tax reverted property.

The initial taxable value for the former Western Concrete Eligible Property will be set at the taxable value as of the approval date of this Brownfield Plan amendment, anticipated on September 18, 2017. The initial taxable value established by this Brownfield Plan Amendment is based on the taxable value as of December 31, 2016, and is \$58,500\$ for real property, as publicly owned property.

The MDEQ Environmental and MSF Non-Environmental Eligible Activity cost is \$267,950 plus an estimated \$41,495 in interest, for a total of \$309,445. The Brownfield Plan Amendment also includes \$20,000 in Work Plan Development and Approval and \$20,000 in CBRA Administrative and Operating Costs, bringing the Maximum Eligible Activity Cost to \$349,255. The Brownfield Plan Amendment also provided for additional State tax capture in an amount equal to State tax capture for MDEQ Environmental Eligible Activities, estimated at \$69,880 and additional Local tax capture for a period of five years for the Local Brownfield Revolving Fund, estimated at \$251,022 for a total of \$320,903. The overall investment for the Project is estimated at over \$4,600,000.

Table 2 identifies taxable values for real and personal property, including tax increment revenues for the Eligible Property.

The cash flow analysis for the project indicates payoff of the obligation in *six (6) years* from 2018 for Local and State Capture, with an additional *five (5) years* for the Local Brownfield Revolving Fund.

Redevelopment of the property is anticipated to be initiated in Fall 2017, with site and building demolition. The actual tax increment captured will be based on taxable value set through the property assessment process by the local unit of government and equalized by the County and the millage rates set each year by the taxing jurisdictions. The estimated tax increment captured by the Authority is summarized in the table below and detailed in Table 2.

#### **Estimated Tax Increment Capture by the Authority**

Year	Total Tax Revenues	Captured Taxes	Year	Total Tax Revenues	Captured Taxes	
1998	\$0	\$0	2013	\$0	\$0	
1999	\$0	\$0	2014	\$0	\$0	
2000	\$0	\$0	2015	\$0	\$0	
2001	\$0	\$0	2016	\$0	\$0	
2002	\$0	\$0	2017	\$0	\$0	
2003	\$0	\$0	2018	\$24,779	\$ 20,235	
2004	\$0	\$0	2019	\$43,358	\$ 37,918	
2005	\$0	\$0	2020	\$44,354	\$ 38,866	
2006	\$0	\$0	2021	\$45,374	\$ 39,837	
2007	\$0	\$0	2022	\$106,578	\$ 98,091	
2008	\$0	\$0	2023	\$165,793	\$ 117,668	(1)
2009	\$0	\$0	2024	\$169,938	\$ 150,130	
2010	\$0	\$0	2025	\$174,186	\$ 82,598	
2011	\$0	\$0	2026	\$178,541	\$ 85,006	
2012	\$0	\$0	2027	\$183,004	\$ 87,473	(2)
(1) State Loc	al Tax Capture Er	nds	Total	\$1,135,904	\$757,822	

<sup>(1)</sup> State Local Tax Capture Ends

#### 2.4 METHOD OF FINANCING PLAN COSTS - MCL 125.2663(1)(d):

The Brownfield Eligible Activities of environmental due diligence, lead and asbestos abatement and demolition will be privately financed by the Developer, with capture of Local and State taxes to reimburse Eligible Activities. There will not be an advance made by the Authority.

#### 2.5 MAXIMUM AMOUNTY OF INDEBTEDNESS - MCL 125.2663(1)(e)

The maximum amount of indebtedness will be \$307,950 plus an estimated \$41,495 in interest costs.

#### 2.6 DURATION OF BROWNFIELD PLAN - MCL 125.2663(1)(f)

The duration of the Plan will be the time to capture taxes in an amount equal to the Eligible Activity obligation. As shown on Table 2, total costs of all Eligible Activities on the property redevelopment is expected to be repaid through tax increment financing within 6 *years* for Local and State Capture, with an additional State tax capture in an amount equal to State tax capture for MDEQ Environmental Eligible Activities, estimated at \$69,880 and additional Local tax capture for a period of *five years* for the Local Brownfield Revolving Fund.

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<sup>(2)</sup> LBRF Capture Ends

#### 2.7 ESTIMATE OF IMPACT OF TIF ON TAXING JURISDICTIONS - MCL 125.2663(1)(g):

Tables 2.1 and 2.2 identify annual and total tax revenues projected for capture from the increase in property tax valuations. Individual tax levies within each taxing jurisdiction are also presented on Table 2. Table 3 presents the allocation of tax capture and the total tax increment for the maximum duration of the plan, 30 years. Taxing jurisdictions will continue to receive their attendant tax allocation for the project beyond the duration of the plan.

The total tax capture is estimated at \$307,950 for Eligible Activities, plus an estimated \$41,495 in interest and an estimated \$302,903 for the Local Brownfield Fund for a total capture of \$757,822. After the Brownfield obligation is met, tax revenues will accrue to the taxing jurisdictions in an amount estimated at over \$169,930 per year on into the future.

## 2.8 <u>LEGAL DESCRIPTION, PROPERTY MAP, QUALIFICATION, PERSONAL PROPERTY - MCL 125.2663(1)(h)</u>

#### 2.8.1 Legal Description

The legal description of the parcel is provided below. .

<u>Site Name</u>	<u>Parcel</u>	<u>Legal Description</u>
Metal Caster, now Avon Protection	10-068-00-053-00	Block 166: Also Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 13, 14, 15, and 16 of Block 167; Also the Vacated Alleys that are in the above listed description of Block 167; And Also the Vacated Third Avenue lying between both Blocks 166 and 167. Improvement Board Addition to the City of Cadillac, a part of the NE ¼ of Section 32, T22W, R9W, Wexford County, Michigan.
Former Western Concrete	10-068-00-037-00	LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16 EX: R/W RR SPUR TRACK, BLK 164 AND ENT BLK 165 AND VACATED PART 6 <sup>TH</sup> ST AND 3 <sup>RD</sup> AVE S OF BLKS 166-167 AND THE N ½ OF VAC. 6 <sup>TH</sup> STREET CONTIGUOUS WITH LOT 11, BLOCK 167 AND EXC A PAR OF LAND IN VA 3 <sup>RD</sup> AVE ADJ TO BLK 166 COM. AT THE SW COR OF BLK 166, TH WLY 33 FT TO THE CENTERLINE OF VAC 3 <sup>RD</sup> AVE, TH NLY 10 FT, TH ELY 33 FT TO A PT 10 FT N OF THE POB, TH 2 10 FT TO THE POB, BEING A PORTION OF VAC 3 <sup>RD</sup> AVE ADJ TO THE SLY 10 FT OF BLK 166. IMPROVEMENT BOAD ADDITION CORRESPONDING I.F.T. CITY OF CADILLAC

#### 2.8.2 Property Map

A Project Location Map and Eligible Property Map are included in the Appendix as Figures 1 and 2, respectively

#### 2.8.3 Qualification Status

The former Metal Casters property, now Avon Protection system, qualified as a Part 201 Facility under the original Brownfield Plan. The former Western Concrete property qualifies as a Part 201 Facility. A

Phase II Environmental Site Assessment conducted in January 2017 that identified the presence of metals, volatile organic compounds (VOCs), semi-volatile organic compounds (SVOCs) in soil and metals and chlorides in excess of MDEQ Generic Cleanup Criteria. A Baseline Environmental Assessment was prepared and submitted with an MDEQ acknowledgement letter dated April 26, 2017.

#### 2.8.4 Personal Property

Personal Property is included in the Brownfield Plan Amendment and will be included in the tax capture, to the extent available.

#### 2.9 ESTIMATE OF NUMBER OF PERSONS RESIDING ON ELIGIBLE PROPERTY- MCL 125.2663(1)(i)

There are currently no residential dwellings or residences that occupy the Eligible Property.

#### 2.10 PLAN FOR RESIDENTIAL RELOCATION - MCL 125.2663(1)(j)

The Eligible Property does not currently contain any residential dwellings; therefore, a plan for residential relocation is not applicable.

#### 2.11 PROVISION OF COST FOR RELOCATION - MCL 125.2663(1)(k):

The Eligible Property does not currently contain any residential dwellings; therefore, a provision for residential relocation has not been allocated.

## 2.12 STRATEGY TO COMPLY WITH RELOCATION ASSISTANCE ACT, 1972 PA 227 - MCL 213.321 to 213.332 - MCL 125.2663(1)(I)

The Eligible Property does not currently contain any residential dwellings; therefore, relocation is not necessary.

### 2.13 OTHER MATERIAL REQUIRED BY THE AUTHORITY OR GOVERNING BODY - MCL 125.2663(1)(m): None

#### **EXHIBITS**

#### **FIGURES**

Figure 1 Property Location Map
Figure 2 Eligible Property Boundaries

#### **TABLES**

Table 1.1	Environmental Eligible Activities
Table 1.2	Non-Environmental Eligible Activities
Table 2.1	Annual Revenue and Brownfield Capture Estimates
Table 2.2	Tax Increment Revenue Reimbursement Allocation Table
Table 3	Impact on Tax Jurisdictions

#### **ATTACHMENTS**

Attachment A Resolutions Approving Combined Brownfield Plan Attachment B BEA Acknowledgement Letter

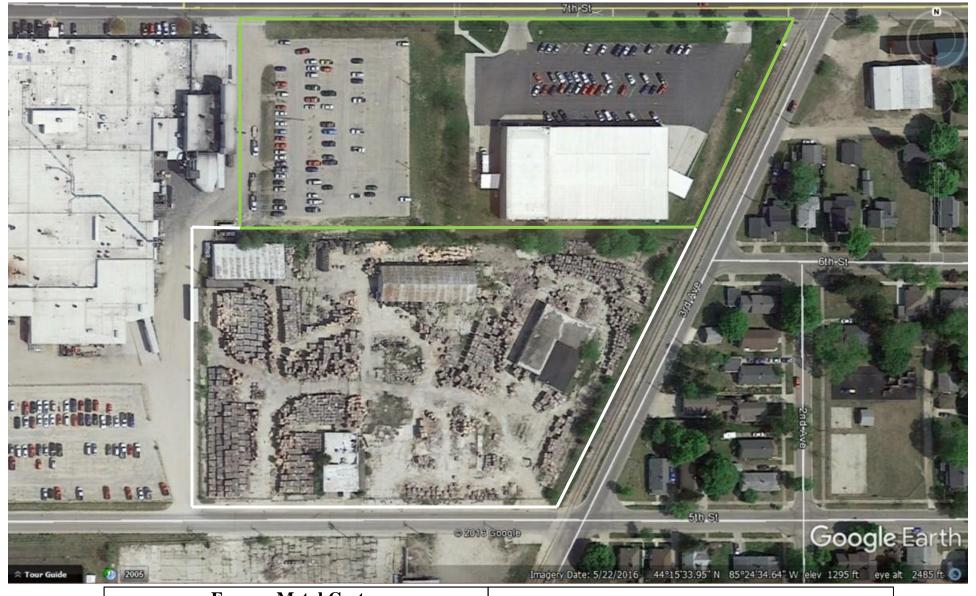


**Brownfield Plan Amendment** 

**Cadillac Brownfield Redevelopment Authority** 

Date:

August 2017



Former Metal Caster
Brownfield Plan Amendment

Cadillac Brownfield Redevelopment Authority

Date:
August 2017

#### TABLE 1.1

# MDEQ ELIGIBLE ACTIVITIES COSTS METAL CASTER - AVON PROTECTION/WESTERN CONCRETE CADILLAC BROWNFIELD REDEVELOPMENT AUTHORITY CADILLAC, MICHIGAN

Eligible Activity Description	TOTAL ELIGIBLE ACTIVITIES
Baseline Environmental Assessment Activities	
Phase I ESA	\$2,000
Phase II ESA	\$22,000
Baseline Environmental Assessment	\$2,000
Subtotal	\$26,000
Due Care (7a) ObligationCompliance Activities	
Phase II Investigation to Support Due Care	\$10,000
Section 7A Compliance Analyses (Due Care Plans)	\$2,000
Due Care Response Activities/Exposure Pathway Mitigation	\$30,000
Disposal of Soil/Groundwater During Construction	\$50,000
Subtotal	\$92,000
Subtotal Totals	\$118,000
Contingencies (15%)	\$17,700
ELIGIBLE ACTIVITIES SUBTOTAL	\$135,700
INTEREST	\$21,015
Work Plan Development and Approval Costs	
Brownfield Plan and Work Plan Development and Approval	\$10,000
Administrative and Operation Costs*	<u>\$10,000</u>
Subtotal	\$20,000
ELIGIBLE ACTIVITIES SUBTOTAL	\$176,715

<sup>\*</sup>Local Tax Capture Only

#### TABLE 1.2

## MSF ELIGIBLE ACTIVITIES COSTS METAL CASTER - AVON PROTECTION/WESTERN CONCRETE CADILLAC BROWNFIELD REDEVELOPMENT AUTHORITY CADILLAC, MICHIGAN

Eligible Activity Description		TOTAL ELIGIBLE ACTIVITIES
Lead and Asbestos Abatement		
Survey		\$3,000
Monitoring		\$4,000
Abatement		<u>\$8,000</u>
Add and Asbestos Abatement Survey Monitoring Abatement  Emolition Site Demolition Selective Building Demolition  Subtotal Totals Contingencies (15%) SF ELIGIBLE ACTIVITIES SUBTOTAL  TEREST  Ork Plan Development and Approval Costs Brownfield Plan and Work Plan Development and Approval Administrative and Operation Costs*	Subtotal	\$15,000
Demolition		
Site Demolition		\$30,000
Selective Building Demolition		<u>\$70,000</u>
	Subtotal	\$100,000
Subtotal Totals		\$115,000
		\$17,250
MSF ELIGIBLE ACTIVITIES SUBTOTAL		\$132,250
INTEREST		\$20,480
Work Plan Development and Approval Costs		
Brownfield Plan and Work Plan Development and Approval		<u>\$10,000</u>
Administrative and Operation Costs*		<u>\$10,000</u>
	Subtotal	\$20,000
MSF ELIGIBLE ACTIVITIES SUBTOTAL		\$172,730

<sup>\*</sup>Local Tax Capture Only

## Table 2.1 - Annual Revenue and Brownfield Capture Estimates Metal Caster - Avon Protection/Western Concrete Brownfield Plan Amendment Cadillac Brownfield Redevelopment Authority

	Estimated Taxable Value (TV) Increase Rate	: 2.50%														
	Plan Year	r		1		20	21	22	23	24	25	26	27	28	29	30
	Revenue Year	· ·	1997	1998	-	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
	*Base Taxable Value	\$	-	\$ -	\$	-	\$ 58,500 \$	58,500 \$	58,500 \$	58,500 \$	58,500 \$	411,900	\$ 411,900 \$	411,900 \$	411,900 \$	411,900
	Annual Value Additions	5		\$ -			\$ 706,800 \$	600,000		\$	2,000,000 \$	2,000,000				
	Cumulative Value Additions	5		\$ -	\$	-	\$ 706,800 \$	1,324,470 \$	1,357,582 \$	1,391,521 \$	3,426,309 \$	5,511,967	5,649,766 \$	5,791,010 \$	5,935,786 \$	6,084,180
	Estimated New TV	\$	-	\$ -	\$	-	\$ 411,900 \$	720,735 \$	737,291 \$	754,261 \$	1,771,655 \$	2,755,984	\$ 2,824,883 \$	2,895,505 \$	2,967,893 \$	3,042,090
	Incremental Difference (New TV - Base TV)				\$	-	\$ 353,400 \$	662,235 \$	678,791 \$	695,761 \$	1,713,155 \$	2,344,084	\$ 2,412,983 \$	2,483,605 \$	2,555,993 \$	2,630,190
Total School Revenue	Millage															
	39.90%		-	\$ -	\$	-	\$ 9,886 \$	17,298 \$	17,695 \$	18,102 \$	42,520 \$	66,144	\$ 67,797 \$	69,492 \$	71,229 \$	73,010
Total Local Revenue	Millage															
	60.10%		-	\$ -	\$	-	\$ 14,893 \$	26,060 \$	26,659 \$	27,272 \$	64,058 \$	99,649	\$ 102,140 \$	104,694 \$	107,311 \$	109,994
Total Revenue	Millage															
		60.1574 \$	-	\$ -	\$	-	\$ 24,779 \$	43,358 \$	44,354 \$	45,374 \$	106,578 \$	165,793	\$ 169,938 \$	174,186 \$	178,541 \$	183,004
School Revenue	Millage	e Rate	41.92%													
State Education Tax (SET)		6.0000 \$	-	\$ -	\$	-	\$ 2,120 \$	3,973 \$	4,073 \$	4,175 \$	10,279 \$	14,065	\$ 14,478 \$	14,902 \$	15,336 \$	15,781
School Operating Tax		18.0000 \$	-	\$ -	\$	-	\$ 6,361 \$	11,920 \$	12,218 \$	12,524 \$	30,837 \$	42,194	\$ 43,434 \$	44,705 \$	46,008 \$	47,343
	School Total	24.0000 \$	-	\$ -	\$	-	\$ 8,482 \$	15,894 \$	16,291 \$	16,698 \$	41,116 \$	56,258	\$ 57,912 \$	59,607 \$	61,344 \$	63,125
Local Revenue	Millage	Rate	58.08%													
City Operating		13.9473 \$	-	\$ -	\$	-	\$ 4,929 \$	9,236 \$	9,467 \$	9,704 \$	23,894 \$	32,694	\$ 33,655 \$	34,640 \$	35,649 \$	36,684
Police and Fire Retirement		2.6000 \$	-	\$ -	\$	-	\$ 919 \$	1,722 \$	1,765 \$	1,809 \$	4,454 \$	6,095	\$ 6,274 \$	6,457 \$	6,646 \$	6,838
County		6.7797 \$	-	\$ -	\$	-	\$ 2,396 \$	4,490 \$	4,602 \$	4,717 \$	11,615 \$	15,892	\$ 16,359 \$	16,838 \$	17,329 \$	17,832
County Extra		1.4200 \$	-	\$ -	\$	-	502 \$	940 \$	964 \$	988 \$	2,433 \$	3,329		3,527 \$	3,630 \$	
CWTA		0.6000 \$	-	\$ -	\$	-	\$ 212 \$	397 \$	407 \$	417 \$	1,028 \$	1,406	\$ 1,448 \$	1,490 \$	1,534 \$	1,578
Community on Aging		1.0000 \$	-	\$ -	\$	-	\$ 353 \$	662 \$	679 \$	696 \$	1,713 \$	2,344	\$ 2,413 \$	2,484 \$	2,556 \$	2,630
Library		0.7500 \$	-	\$ -	\$	-	\$ 265 \$	497 \$	509 \$		1,285 \$	1,758		1,863 \$	1,917 \$	1,973
ISD		6.1604 \$	-	\$ -	\$	-	\$ 2,177 \$	4,080 \$	4,182 \$	4,286 \$	10,554 \$	14,440	\$ 14,865 \$	15,300 \$	15,746 \$	16,203
Milfoil		0.0000 \$	-	\$ -	\$	-	\$ - \$	- \$	- \$		- \$	- :	'	- \$	- \$	
	Local Total	33.2574 \$	-	\$ -	\$	-	\$ 11,753 \$	22,024 \$	22,575 \$	23,139 \$	56,975 \$	77,958	\$ 80,250 \$	82,598 \$	85,006 \$	87,473
Local Capture	Millage	e Rate														
TOTAL		<b>57.2574</b> \$	-	\$ -	\$	-	\$ 20,235 \$	37,918 \$	38,866 \$	39,837 \$	98,091 \$	134,216	\$ 138,161 \$	142,205 \$	146,350 \$	150,598
Non-Capturable Millages	Millage	e Rate		 			 									
xxx		0.0000 \$	-	\$ -	\$	-	\$ - \$	- \$	- \$	- \$	- \$	- ;	\$ - \$	- \$	- \$	-
CAPS Debt		2.9000 \$	-	\$ -	\$	-	\$ 1,025 \$	1,920 \$	1,968 \$	2,018 \$	4,968 \$	6,798	\$ 6,998 \$	7,202 \$	7,412 \$	
		\$	-	\$ -	\$	-	\$ 1,025 \$	1,920 \$	1,968 \$	2,018 \$	4,968 \$	6,798	\$ 6,998 \$	7,202 \$	7,412 \$	7,628

### Table 2.2 - Tax Increment Revenue Reimbursement Allocation Table

Metal Caster - Avon Protection/Western Concrete Brownfield Plan Amendment September 2017

Maximum Reimbursement	Proportionality	Sch	nool & Local Taxes
State	41.9%	\$	138,090
Local	58.1%	\$	191,355
TOTAL	100.0%	\$	329,445
MDEQ		\$	166,715
MSF		\$	162,730
ΤΟΤΔΙ		ς.	329 445

	I																	
Estimated Taxable V	Value (TV) Increase Rate:	2.50%																
	Plan Year					1	20	21	22	23	24	25	26	27	28	29	30	TOTALS
	Revenue Year			1997	,	1998	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
	*Base Taxable Value			Ś	- \$	- \$	- \$	58,500 \$	58,500 \$									
Δ	Annual Value Additions			Ÿ	Ś	-	Ś	706,800 \$	600,000 \$		\$ -	\$ 2,000,000						
							· ·				\$ 1.391.521					,		
Cumi	ulative Value Additions				\$	- \$	- \$			, ,	, , , , , , , , , , , , , , , , , , , ,	, -,				5,935,786		
	Estimated New TV			\$	- \$	- \$	<u> </u>	411,900 \$	720,735 \$						,,-	2,967,893		
Incremental Differen	nce (New TV - Base TV)					\$	- \$	353,400 \$	662,235 \$	678,791	\$ 695,761	\$ 1,713,155	\$ 2,344,084	\$ 2,412,983 \$	2,483,605	2,555,993	2,630,190	
																		-
Total School Revenue	Millage Rate	!	Capture Rate															
	39.90%	24.0000	41.92%	6 \$	- \$	- \$	- \$	9,886 \$	17,298 \$	17,695	\$ 18,102	\$ 42,520	\$ 66,144	\$ 67,797 \$	69,492	71,229 \$	73,010	\$ 453,173
Total Local Revenue	Millage Rate	!																
	60.10%	36.1574	58.08%	6 \$	- \$	- \$	- \$	14,893 \$	26,060 \$	26,659	\$ 27,272	\$ 64,058	\$ 99,649	\$ 102,140 \$	104,694	107,311	109,994	\$ 682,731
Total Revenue	Millage Rate	!																
	· ·	60.1574		\$	- \$	- Ś	- Ś	24,779 \$	43,358 \$	44,354	\$ 45,374	\$ 106,578	\$ 165,793	\$ 169,938 \$	174,186	178,541	183 004	\$ 1,135,904
		00.257		*		•	¥	2.,,,,,	.5,555 ¥	,55 .	, ,,,,,	ų 100,570	Ψ 100,755	, 105,550 ,	1,1,100	, 1,0,5.1	100,001	ψ 1,100,50·
Plan Year				0		1	20	21	22	23	24	25	26	27	28	29	30	
Calendar Year	notes			1997	7	1998	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL
Total State Incremental Revenue				Ś	- \$	- \$	- \$	8,482 \$	15,894 \$									\$ 333,600
State Brownfield Revolving Fund (50% of SET)				Ś	- Ś	- \$	- \$	- \$	- 5	-3,232	; ±0,050	\$ -	\$ -	; - · ·			-	\$ -
State TIR Available for Reimbursement				\$	- \$	- \$	- \$	8,482 \$	15,894 \$	16,291	\$ 16,698	\$ 41,116	\$ 56,258	\$ 57,912	59,607	61,344	63,125	\$ 333,600
					*	•	*	-, ¥	-, •	-,	,	,	,	, 1	,	, 4	,	
Total Local Incremental Revenue				\$	- \$	- \$	- \$	11,753 \$	22,024 \$	22,575	\$ 23,139	\$ 56,975	\$ 77,958	\$ 80,250 \$	82,598	85,006	87,473	\$ 462,278
BRA Administrative Fee	8%			\$	- \$	- \$	- \$	940 \$	1,762 \$	1,806	\$ 1,851	\$ 4,558	\$ 6,237			- 5	_	\$ 17,154
Local TIR Available for Reimbursement				\$	- \$	- \$	- \$	10,813 \$	20,262 \$	20,769		\$ 52,417		\$ 80,250	82,598	85,006	87,473	
				•	-	·	•		, ,	,		. ,			•	,	,	
Total State & Local TIR Available for Reimbursement			\$ -	\$	- \$	- \$	- \$	19,295 \$	36,156 \$	37,060	\$ 37,986	\$ 93,533	\$ 127,979	\$ 138,161 \$	142,205	146,350	150,598	\$ 778,724
Total State & Local Til Available for Reinibursement	Doginaing	,	<del>,</del>	7	- 7	- 7	- 7	13,233 3	30,130 \$	37,000	37,560	ÿ 33,333	\$ 127,575	7 130,101 ,	142,203	, 140,330 ÷	130,338	\$ 770,724
DEVELOPER	Beginning			0/ Allocati		100%	100%	100%	100%	100%	100%	100%	100%					
Developer Reimbursement	Balance		Ć220 44E	% Allocati	Ś	100% - \$	100% - \$	100% 19,295 \$	100% 36,156 \$	100% 37,060	\$ 37,986			\$ - \$	- :	- 9	_	\$ 326,098
· ·			\$329,445	5	Ş	- ş	- ş	19,295 \$	30,130 Ş	37,000	٥٥٤,١٥	\$ 93,333	\$ 102,069	, - ,				
Davidonar Paimhurcament Palanca			¢ 220 AAE	¢ 220	AAE ¢	220 AAE ¢	220 AAE C	210 1E0 ¢	272 00E C	226 025	¢ 100 0/0	¢ 10E 416	¢ 2247	¢ 22/7 0	2 2/17	2 2/17 0	2 2/17	c
Developer Reimbursement Balance	Reginning	,	\$ 329,445	\$ 329	9,445 \$	329,445 \$	329,445 \$	310,150 \$	273,995 \$	236,935	\$ 198,948	\$ 105,416	\$ 3,347	\$ 3,347 \$	3,347	3,347	3,347	<i>Ş</i> -
•	Beginning Balance		\$ 329,445														·	\$ -
CITY	Beginning Balance	,	\$ 329,445	% Allocati	on	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	•
CITY City Reimbursement		,	\$ 329,445	% Allocati	on \$	0%	0% - \$	0% - \$	0% - \$	0%	0%	0%	\$ -	0% \$ - \$	0%	0%	0%	\$ - \$ -
CITY City Reimbursement City Reimbursement Balance				% Allocati	on \$ - \$	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - -	0% \$ - <b>\$</b> -	\$ -	\$ - \$ -	0% \$ - \$ \$ - \$	0%	0% 5 - \$	0% - -	\$ - \$ -
CITY City Reimbursement				% Allocati	on \$ - \$	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - -	0% \$ - <b>\$</b> -	\$ -	\$ -	0% \$ - \$ \$ - \$	0%	0% 5 - \$	0% - -	•
CITY City Reimbursement City Reimbursement Balance				% Allocati	on \$ - \$	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - -	0% \$ - <b>\$</b> -	\$ -	\$ - \$ -	0% \$ - \$ \$ - \$	0%	0% 5 - \$	0% - -	\$ - \$ -
CITY  City Reimbursement  City Reimbursement Balance				% Allocati	on \$	0% - \$ -  \$	0% - \$ - <b>\$</b>	0% - \$ -   \$	0% - \$ - \$	0%	0% \$ - <b>\$</b> -	0% \$ -  \$ -	0% \$ -  \$ -	0% \$ - \$ \$ -  \$	0%	0%	0%	\$ -
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs				% Allocati	on \$ - \$	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	0% - \$ - <b>\$</b>	18,306	0% \$ - \$ - \$ - \$ 18,763	\$ -  \$ -	0%   \$ -     \$ -       \$	0% \$ - \$ \$ -   \$	0%	0%	0%	\$ -
CITY City Reimbursement City Reimbursement Balance	Balance		\$ 162,730	% Allocati	on \$ -   \$   \$	0% - \$ - \$	0% - \$ - <b>\$</b>	0% - \$ - \$	0% - \$ - \$	0% - - - 18,306 8,047	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248	\$ - \$ - \$ - \$ - \$ 20,309	0%   \$ -   \$ -   \$ -   \$   52,071   \$   19,566	0% \$ - \$ \$ - \$ \$ - \$	0%	0%	-	\$ - \$ - \$ 162,730
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement	Balance 49.40% 49.40%		\$ 162,730 \$ 68,210	% Allocati	on \$ - \$ - \$ - \$	0% - \$ -   \$   \$ -   \$	0% - \$ - \$ - \$	0% - \$ - \$ - \$ 4,190 \$	0% - \$ - \$ - \$ 7,859 \$ 7,851 \$	18,306 8,047 10,259	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515	\$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	\$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	0% \$ - \$ \$ - \$ \$ - \$ \$ - \$	0%	0% 5 - \$ 6 - \$ 6 - \$ 7 -		\$
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement	Balance 49.40% 49.40%		\$ 162,730 \$ 68,210	% Allocati	on \$ -   \$ -	0% - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ -   \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	18,306 8,047 10,259 117,034	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271	\$ -   \$ -     \$   \$   \$   \$   \$   \$	\$ - \$ - \$ - \$ 19,566 \$ 32,505 \$ (0)	0% \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 - \$ \$ 7 - \$	0% 5 - : 5 : 6 - : 6 - : 5 (0)	0% 5 - \$ 6 - \$ 6 - \$ 6 - \$ 7 -	0%	\$
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance	Balance 49.40% 49.40% ce ed		\$ 162,730 \$ 68,210	% Allocati	on \$ -   \$ -   \$ -   \$ -   \$ -   \$ -   \$ 2,730   \$	- \$ - \$ - \$ - \$ - \$ - \$ 162,730 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ 4,190 \$ 5,341 \$ 153,199 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	18,306 8,047 10,259 117,034 48,123	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875	0% \$ - \$ - \$ 46,201 \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565	\$ - \$ - \$ - \$ 19,566 \$ 32,505 \$ (0) \$ (0)	0% \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 (0) \$ \$ 5 (0) \$	0% 5 - : 5 -   6 - : 6 -   6 - : 6 -   6 - : 7 -   7 -	0% 5 - \$ 6 - \$ 7 -		\$
CITY  City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse	Balance 49.40% 49.40% ce ed		\$ 162,730 \$ 68,210	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ 2,730 \$ 3,210 \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 453,199 \$ 64,020 \$	0% - \$ - \$ 17,859 \$ 7,851 \$ 10,009 \$ 135,340 \$ 56,170 \$	18,306 8,047 10,259 117,034 48,123	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875	0% \$ - \$ - \$ 46,201 \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565	\$ - \$ - \$ - \$ 19,566 \$ 32,505 \$ (0) \$ (0)	0% \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 (0) \$ \$ 5 (0) \$	0% 5 - : 5 -   : 6 -   : 6 -   : 6 (0)   :	0% 5 - \$ 6 - \$ 7 -		\$
CITY  City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse	Balance 49.40% 49.40% ce ed		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715	% Allocati	s   S   S   S   S   S   S   S   S   S	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505	\$ - \$ - \$ - \$ 19,566 \$ 32,505 \$ (0) \$ (0) \$ 53,346	0% \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ (0) \$ \$ (0) \$ \$ \$ (0) \$	0% 5 - : 6 - : 6 - : 6 (0) : 7	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ -
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balanc State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse	Balance  49.40% 49.40% ce ed ed  50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 7 - \$	0% 5 - : 5 - : 6 - : 6 - : 6 (0) 6 (0) 7 - : 7 -	0% 5 - \$ 6 - \$ 6 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880
CITY  City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance to Be Reimburse Local MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement	49.40% 49.40% ce ed		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715	% Allocati	s -   \$ -	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$	0% - \$ - \$ 17,859 \$ 7,851 \$ 10,009 \$ 135,340 \$ 56,170 \$ 79,170 \$  18,297 \$ 8,043 \$ 10,254 \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773	0% \$ - \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526	\$ - \$ - \$ 19,566 \$ 32,505 \$ (0) \$ (0) \$ 53,346 \$ 20,044 \$ 33,302	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 (0) \$ \$ 6 (0) \$ \$ 6 (0) \$ \$ 7 - \$ \$ 7	0% 5 - : 5 -   6 - : 6 -   6 (0) 6 (0) 7 (0) 7 (0)	0% 5 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ -
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880	% Allocati	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ - \$ 166,715 \$	0% - \$ - \$ 9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,951 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900	0% \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 58,396 \$ 19,223 \$ 4,540 \$ 10,677	0% \$ - \$ - \$ 46,201 \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346	\$ - \$ - \$ 52,071 \$ 19,566 \$ 32,505 \$ (0) \$ (0) \$ (0) \$ 53,346 \$ 20,044 \$ 33,302 \$ 0	0%  -	0% 5	0% 5 - \$ 5 - \$ 6 - \$ 6 (0) \$ 6 (0) \$ 7 - \$	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse  MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880	% Allocati	S - S - S - S - S - S - S - S - S - S -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 20,045	\$ -   \$ -     \$   \$   \$   \$   \$   \$   \$	0%  \$ - \$  - \$  \$ - \$  \$ (0) \$  \$ (0) \$  \$ (0) \$  \$ - \$  \$ 0 \$  \$	0% 5 - : 5 -   6 - : 6 (0) : 6 (0) : 7 -   7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880	% Allocati	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ - \$ 166,715 \$	0% - \$ - \$ 9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,951 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 20,045	\$ -   \$ -     \$   \$   \$   \$   \$   \$   \$	0%  \$ - \$  - \$  \$ - \$  \$ 5 - \$  \$ 5 - \$  \$ 5 - \$  \$ 6 (0) \$  \$ 7 (	0% 5 - : 5 -   6 - : 6 (0) : 6 (0) : 7 -   7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880
CITY  City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs  State Tax Reimbursement Local Tax Reimbursement  Total MSF Reimbursement Balanc State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse  MDEQ Environmental Costs  State Tax Reimbursement Local Tax Reimbursement  Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,581 \$ 65,588 \$ 91,363 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 53,346 \$ 33,301	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 7 - \$ \$	0% 5 - 5 6 - 6 7 - 7 7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State MSF Balance to Be Reimburse ADEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880	% Allocati	S - S - S - S - S - S - S - S - S - S -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 53,346 \$ 33,301	\$ 52,071 \$ 19,566 \$ 32,505 \$ (0) \$ (0) \$ 53,346 \$ 20,044 \$ 33,302 \$ 0 \$ (0)	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 7 - \$ \$	0% 5 - 5 6 - 6 7 - 7 7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse  MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$ 9,764 \$ 4,292 \$ 5,472 \$ 156,951 \$ 65,588 \$ 91,363 \$ \$ 940 \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	\$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826	0% \$ - \$ 46,201 \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 (0) \$ \$ 5 - \$ \$ 7 (0) \$ \$ 7	0% 5 - : 5 - : 6 - : 7 -	0% 5 - \$ 5 - \$ 6 - 9 6 (0) \$ 6 - \$ 7	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,835 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State MSF Balance to Be Reimburse ADEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,581 \$ 65,588 \$ 91,363 \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	\$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826	0% \$ - \$ 46,201 \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 (0) \$ \$ 5 - \$ \$ 7 (0) \$ \$ 7	0% 5 - : 5 - : 6 - : 7 -	0% 5 - \$ 5 - \$ 6 - 9 6 (0) \$ 6 - \$ 7	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,835 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State MSF Balance to Be Reimburse ADEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Balance	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,581 \$ 91,363 \$	0% - \$ - \$ \$ - \$ \$ 7,851 \$ 10,009 \$ 135,340 \$ 56,170 \$ 79,170 \$  18,297 \$ 8,043 \$ 10,254 \$ 136,654 \$ 57,545 \$ 81,109 \$  1,762 \$  17,298 \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826 \$ 1,851	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558	\$	0% \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 0 \$ \$ 5 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 0 5	0% 5 - : 5 -   6 -   6 -   6 -   7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse  MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$ 9,764 \$ 4,292 \$ 5,472 \$ 156,951 \$ 65,588 \$ 91,363 \$ \$ 940 \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599 1,806	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826 \$ 1,851	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 0 \$ \$ \$ 00 \$ \$ \$ - \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 - \$	0% 5 - : 5 -   6 -   6 -   6 -   7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State Tax Reimbursement Local Tax Reimbursement Total MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Balance	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,581 \$ 91,363 \$	0% - \$ - \$ \$ - \$ \$ 7,851 \$ 10,009 \$ 135,340 \$ 56,170 \$ 79,170 \$  18,297 \$ 8,043 \$ 10,254 \$ 136,654 \$ 57,545 \$ 81,109 \$  1,762 \$  17,298 \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826 \$ 1,851	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558	\$	0% \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 0 \$ \$ 5 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 0 5	0% 5 - : 5 -   6 -   6 -   6 -   7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State MSF Balance to Be Reimburse ADEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Balance	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,581 \$ 91,363 \$	0% - \$ - \$ \$ - \$ \$ 7,851 \$ 10,009 \$ 135,340 \$ 56,170 \$ 79,170 \$  18,297 \$ 8,043 \$ 10,254 \$ 136,654 \$ 57,545 \$ 81,109 \$  1,762 \$  17,298 \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599	0% \$ - \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826 \$ 1,851	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558	\$	0% \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 0 \$ \$ 5 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 0 5	0% 5 - : 5 -   6 -   6 -   6 -   7 -	0% 5 - \$ 5 - \$ 6 - \$ 6 - \$ 7 -	0%	\$ - \$ - \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse  MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Total Local Only Reimbursement Balance	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	9,531 \$ 4,190 \$ 5,341 \$ 153,199 \$ 64,020 \$ 89,179 \$  9,764 \$ 4,292 \$ 5,472 \$ 156,581 \$ 91,363 \$	0% - \$ - \$ \$ - \$ \$ 7,851 \$ 10,009 \$ 135,340 \$ 56,170 \$ 79,170 \$  18,297 \$ 8,043 \$ 10,254 \$ 136,654 \$ 57,545 \$ 81,109 \$  1,762 \$  17,298 \$	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599 1,806	0% \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 58,396 \$ 19,223 \$ 140,677 \$ 40,851 \$ 59,826 \$ 1,851 \$ 13,641 \$ 37,986	0% \$ - \$ - \$ 46,201 \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558 \$ 9,083 \$ 93,533	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 (0) \$ \$ 6 (0) \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 -		0% 5 - \$ 5 - \$ 6 - \$ 6 (0) \$ 6 (0) \$ 6 (0) \$ 7 -	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Balance Total Annual Reimbursement  LOCAL BROWNFIELD REVOLVING FUND	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ - \$ 166,715 \$ 69,880 \$ 96,835 \$  20,000 \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599 1,806	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 40,851 \$ 59,826 \$ 1,851 \$ 13,641 \$ 37,986	0% \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 47,332 \$ 20,807 \$ 26,526 \$ 53,346 \$ 20,045 \$ 33,301 \$ 4,558 \$ 9,083 \$ 93,533	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 (0) \$ \$ 6 (0) \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 -		0%  -	0%	\$ - \$ - \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse Local Tax Reimbursement Total MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Local Tax Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local Only Costs Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Balance Total Annual Reimbursement  LOCAL BROWNFIELD REVOLVING FUND LBRF Deposits *	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599 1,806	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826 \$ 1,851 \$ 37,986 \$ - \$ -	0% \$ - \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 20,807 \$ 26,526 \$ 23,346 \$ 20,045 \$ 33,301 \$ 4,558 \$ 9,083 \$ 93,533	\$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 - \$ \$		0%  -	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835 \$ 20,000 \$ - \$ 329,446 \$ - \$ 69,880
CITY City Reimbursement City Reimbursement Balance  MSF Non-Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MSF Reimbursement Balance State MSF Balance to Be Reimburse Local MSF Balance to Be Reimburse  MDEQ Environmental Costs State Tax Reimbursement Local Tax Reimbursement Total MDEQ Reimbursement Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local MDEQ Balance to Be Reimburse Local Tax Reimbursement Total Local Only Costs Local Tax Reimbursement Total Local Only Reimbursement Balance  Total Annual Reimbursement  LOCAL BROWNFIELD REVOLVING FUND LBRF Deposits * State Tax Capture	Balance  49.40% 49.40% ce ed ed  50.60% 50.60%		\$ 162,730 \$ 68,210 \$ 94,520 \$ 166,715 \$ 69,880 \$ 96,835	% Allocati	on \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0% - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0%  - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	18,306 8,047 10,259 117,034 48,123 68,912 18,754 8,244 10,510 119,900 49,301 70,599 1,806	0% \$ - \$ - \$ 18,763 \$ 8,248 \$ 10,515 \$ 98,271 \$ 39,875 \$ 58,396 \$ 19,223 \$ 8,450 \$ 10,773 \$ 100,677 \$ 40,851 \$ 59,826 \$ 1,851 \$ 37,986 \$ - \$ -	0% \$ - \$ - \$ - \$ - \$ 20,309 \$ 25,892 \$ 52,070 \$ 19,565 \$ 32,505 \$ 20,807 \$ 26,526 \$ 23,346 \$ 20,045 \$ 33,301 \$ 4,558 \$ 9,083 \$ 93,533	\$ -   \$ -     \$   \$   \$   \$   \$   \$	0% \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 6 0 \$ \$ 6 0 \$ \$ 7 - \$ \$ 7 - \$ \$ 7 - \$ \$ 8 - \$ \$ 9 - \$ \$	0% 5 -	0% 5 - \$ 5 - \$ 6 - \$ 7 -	0%	\$ - \$ 162,730 \$ 68,210 \$ 94,520 \$ - \$ 166,715 \$ 69,880 \$ 96,835 \$ 20,000 \$ - \$ 329,446 \$ - \$ 69,880

* Up to five years of capture for LBRF Deposits after eligible activities are reimbursed. May be
taken from DEQ & Local TIR only.

Footnotes:			

Date: October 2, 2017

# **Council Communication**

Re: First Church of the Nazarene Craft Show & Bake Sale

### Introduction

First Church or the Nazarene is asking to place yard type sign(s) in the City Right-Of-Way for seven days starting on October 27th prior to their Craft Show/Bake Sale on November 3<sup>rd</sup> and 4th, 2017. This is a two day event. The fundraiser will benefit their youth group activities. The location they are requesting is;

- 1. The right-of-way in the front yard of the church at 1125 E. Division
- 2. At the South Mitchell Street and E. Cass Street intersection

### **Staff Recommendations**

- First Church of the Nazarene will need to apply for a temporary sign permit.
- Follow the size and height requirements in the Code of Ordinances for temporary signs.
- In 2016 at the intersection of S. Mitchell St. and E. Cass St, council approved one yard type sign be placed only on the days of the event. Staff designated the location.

### **Requested Council Action**

Consider granting permission for the First Church of the Nazarene to place one sign at the intersection listed above for the two days of the Craft Show during hours of operation and additional signs in the right-of-way in front of the church from October 27, through November 4, 2017.

# First Church of the Nazarene

September 28, 2017

To Whom It May Concern:

Our Youth Group will be having a Craft Show and Bake Sale in our churches' Ministry Center Building on November 3<sup>rd</sup> and 4<sup>th</sup>. We would like to place a sign(s) on the corner of Cass St. and Mitchell St. from Nov. 3<sup>rd</sup> &. 4<sup>th</sup>. Please call or write the church office to let us know if this is possible.

Thank you for your time and consideration.

Sincerely,

Sue Fauble

**Administrative Assistant** 

Sue Fauble



200 Lake Street Cadillac, MI 49601 Phone(231)775-0181

# SIGN PERMIT APPLICATION/PERMIT

SIGN PERMIT	APPLICATION/ PERMIT
Permit # Zoning District <b>P-1</b> Approved By:	Tice Use Only Date Fee: Permanent \$20.00 OR Temporary \$10.00
Applicant's Name First Church	of the Phone 775-7351
Address 1125 E. Division	St.
Site Address Same	Business Name
Property Owner's Name N/A	
Address	
	Perm Temp Days
Purpose (I, B, D) Various	ValueHeight
Setback(s)	
For Wall Signs: Building He	eight Width
SHOW SIGN COPY	SKETCH
TOTAL DISPLAY AREA	SKETCH  30'  26'  22' H  E 18' I  G 14' H  T 10'  Approx.   2'
owner and will comply with all	sed work is authorized by the property local and state laws. This permit will not started within six months from date of
	WILL DATE 1101



200 N. Lake Street Cadillac MI 49601 Phone (231) 775-0181 www.cadillac-mi.net

City Received Date	a hite Automa a
1 8 8	[ ] Was [ ]
MUST SEPALL	6 2016 ATE STAMP
BY:	<u> </u>

V.	Banner Red	quest Form <sup>BY:</sup>	
Monday Banner Start	: Date <u>//   27   201</u> 7	Monday Banner End	d Date <u>/2/ 4 / 201</u> 7
	ed and removed on Monday Banners may only be reques		en it will be the following day) <u>ne</u> per form)
Reason for Banner Holia	lay Home Tour		<del>-</del>
OrganizationCadi: 11	ae Garden Club	Contact Pers	on Vickie Essenmacher
Contact Phone	Contact Emai	il	
	City of Cadillac & Stat	te of Michigan Guide	elines:
✓ Banner requested da	te is a minimum of 2 months	s prior to display date requ	uested.
			ung during inclement weather.
<u> </u>	is not responsible for any d		
<del></del>	for a reasonable and public p		
			advertise, promote the sale of, or
publicize any mercha	andise or commodity, or be p	political in nature.	
			uch is not an obvious advertising of
and promotion of the	sale of the sponsor's goods	or services.	
	oonsor's name or a logo doe	s not exceed three inches	if on a single line or two-inches if on
more than one line.	an addrace or directions	to location	
	ain an address or directions		
Banner meets all the	design specifications on the	this remuses forms of a L	
Banner picture or a d	esign proof is attached with	this request form. On Fi	
The banner will be de	livered to City Garage a mini	. Call Stroot Supervisor at	(231)920 -7800 to schedule time.
City Garage is located	at 1001 o Street and nour	s, can street supervisor at a displayed: if it is not nick	sed up, the banner will be disposed of
Banner will be picked	op within I week after being	d understand if these are r	not met the request will be denied.
	or brought to: (Email or Fax		· · · · · · · · · · · · · · · · · · ·
Cadillac City Hall		Will Hot be decepted?	
-	rks Department-Events		
200 N. Lake Stre			
Cadillac, MI 496	01	<b>~</b>	
Print Name Vickie Essen	nacher Signature	dukie Escenment	Date 9 / 16 / 2016
Request will be reviewed &	you will be notified if addition	nal information is needed an	d/or if request is approved or denied.
*******	····	····	*****
		e Use Only	Date Approved
Public Works	<del></del>		
City Clerk	<del></del>		
State of Michigan			Date Approved
<del>-</del>			

3 m. 3

# CADILLAG GARDEN CLUB'S HOLIDAY HOME TOUR

# ToyTrot 5k November 25<sup>th</sup>, 2017 Detail race Schedule/Agenda

# 7:00am Start Set up-

Set up turn around point on North Blvd 1.55 miles out

8:00am- Registration- Lake St between Harris and Cass

9:00am Start of Race

 Head North on Lake St to Chestnut- Turn Left at Light, Head towards High School, Continue on Chestnut until North Blvd. Merge onto North Blvd until turn around point. Then head back to start/finish

10:30am Clean up

AUG 17 2017
BY: WE



200 N. Lake Street Cadillac MI 49601 Phone (231) 775-0181 www.cadillac-mi.net

Today's Date _	8/14/17
City Received I	Date
MUST BE O	FFICIALLY CITY DATE STAMP

# **Request Planning Guide**

This form must be completed and return to the City 30 days before an event. Any requests that are longer than a single day will
require more planning therefore forms and documents must be received 45 days before the event. Additionally a representative
for the event must meet with City Event Team to verify all details for the event before going to City Council for approval.
Failure to comply will result in a denial of your event. Please call (231) 775-0181 x 120 if you have questions.

Failure to comply will result in a denial of your event. Please call (231) 775-0181 x 120 if you have questions.
Applicant Name (Print) TOYTOWN Contact Person(s) Niki Schultz
Contact Phone(s) 231-775-8697 Contact Email in footoy town Cadillac Con
Sponsoring Organization Private _Non-Profit Exemption
Purpose(s) & Benefit(s) to Community ToyTrot 5K
Beginning Date: 1 /25/17 Ending Date: 1 /25/17 Reoccurring: YES NO
1st Day Set-up 7:0 AM/PM Start 1.0 AM/PM End 10 AM/PM Tear-down_:AM/PM
2nd Day Set-up:AM/PM Start:AM/PM End:AM/PM Tear-down:AM/PM
3rd Day Set-up <u>:AM/PM Start_:AM/PM End:_AM/PM Tear-down:AM/PM</u>
4th Day Set-up _:AM/PM Start:AM/PM End:AM/PM Tear-down:AM/PM
5th Day Set-up:AM/PM Start:AM/PM End:AM/PM Tear-down:AM/PM
YES NO Will you be requesting permission to close any streets or parking lots? (Form 1)
YESNO_X Will you be requesting permission to display any off site signage? (Form 2) YESNO_X Will you be requesting permission to display a banner over Mitchell Street? (Form 3)
YES NO Will you be requesting permission to hold Farmer's Markets? (Form 4)
YESNOWill you be requesting permission to reserve the Rotary Pavilion? (Form 5)
YES NO_X Will you be requesting permission to use any City Parks? (Form 6) YES NO_X Will you be requesting permission to have a parade? (Form 7)
YES XNO Will you be requesting permission to hold any races? (Form 8)
YESNOWill you be requesting permission to serve alcoholic beverages? (Form 9)
YES NOX_ Will your event include a craft show, trade show, fair, carnival, fireworks display, tent/membrane structure, or other large assembly functions? (Form 10)
If you answered <u>YES</u> to any of the above questions, additional form(s) must be completed for each one. All forms must be
completely filled out and all information provided before requests will be brought to City Council for approval.  No additional requests other than those requested on these forms will be approved.
Form must be mailed or delivered to the above address or emailed to: javila@cadillac-mi.net (No Faxes accepted)
I understand and agree to these requirements & understand if these are not met the request will be denied.
Print Name NicoleSchuttz Signature Machine Date 8/11/17

Updated May 2016



200 N. Lake Street Cadillac MI 49601 Phone (231) 775-0181 www.cadillac-mi.net

Today's Date

**City Received Date** 

MUST BE OFFICIALLY CITY DATE STAMP

# Street & Parking Lot Closure Request Form Please fill out a separate form for each date

	Please Jili out a separate		
Reason for Request 5 C	Run Start ar	nd finish	
Contact Person Niti S	schultz		
Contact Phone 175-81	Ontact Email_	infoca toytowncadillo	ic com
Date: 125 1	Street Clos	sures	
	St Beginning Location Ca	ASS Ending Location Ham'S	
	Beginning Time:00		
Street Name	Beginning Location	Ending Location	
	Beginning Time:	_AM/PM Ending Time:AM/PM	i
Street Name	Beginning Location	Ending Location	
		_AM/PM Ending Time : AM/PM	
Street Name		Ending Location	İ
Street Name		_AM/PM Ending Time:AM/PM	
Date//	Parking Lot		
	_		
Lot Location	Street	Nearest Cross Street	-
		e:AM/PM Ending Time:AM,	/PIVI
Lot Location		Nearest Cross Street	<del>.</del>
		e:AM/PM Ending Time:AM,	/PM
Lot Location		Nearest Cross Street	-
	Beginning Time	e:AM/PM Ending Time:AM,	/PM
	requirements & understand	nailed to: javila@cadillac-mi.net ( <b>No Faxes</b> if these are not met the request will be de	
Request will be reviewed & you	will be notified if additional inf	formation is needed and/or if request is appro	ved or denied.
******		••••••••••••••••••••••••••••••••••••••	• • • • • • • • • • • • • • • • • • • •
Streets	For Office Usa Date Approved		
Parks		Comments	
Fire			
Police	Date Approved		
City Manager	Date Approved	Comments	
City Council	Date Approved	Comments	



200 N. Lake Street Cadillac MI 49601 Phone (231) 775-0181 www.cadillac-mi.net

Today's Date	8	14	117	
- '		7	1	

**City Received Date** 

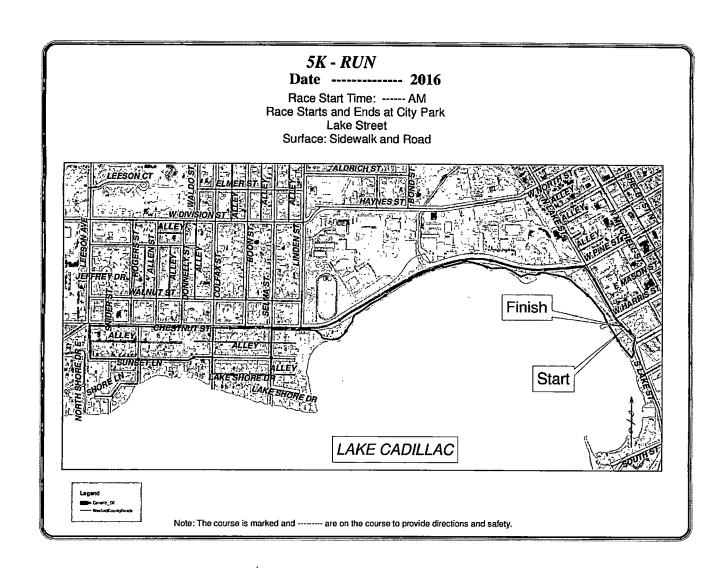
MUST BE OFFICIALLY CITY DATE STAMP

# **Race Request Form**

Name of Race TOYTrot 5K
Purpose of Race raise money for Toys for Tots
Requesting Organization TOYTOWN
Contact Person(s) Niki Schuttz
17-007
Date of Race Approx. number of participates ///
Registration Location LAYEST. Registration Time & DOAMYPM
Starting Time 1: 1. AM/PM Ending Time 1: 1. AM/PM
City of Cadillac Rules
<ul> <li>The City's designated route must be used unless approved by Police Department (Route on backside)</li> </ul>
<ul> <li>If marking the route, washable sidewalk chalk or small signs placed in the City right-of-way must be used</li> </ul>
<ul> <li>Spray paint is <u>not</u> allowed and will be strictly enforced &amp; fines will be issued</li> </ul>
<ul> <li>Organizations are responsible for all clean-up including removal of signs and pavement markings</li> </ul>
<ul> <li>The Police Department does not provide escorting services</li> </ul>
<ul> <li>Organizations are responsible for providing designated safety and security workers &amp; escorts</li> </ul>
<ul> <li>No streets are to be blocked off unless reviewed with City Staff &amp; approved by City Council</li> </ul>
<ul> <li>Participates must follow all State &amp; City laws</li> </ul>
<ul> <li>Organizations are responsible for providing their own tables, tents, porta johns etc</li> </ul>
The following must be provided with this request:
Proof of Liability Insurance (1 million & City of Cadillac named as additional insured)
Proof of Marine Permit from DNR if race takes place in the Lake
Approval from Wexford Road Commission & Wexford County Police Dept. if race is outside of City Limits
Detailed Daily schedule/agenda of races and events
Form must be mailed or delivered to the above address or emailed to: <a href="mailed:javila@cadillac-mi.net">javila@cadillac-mi.net</a> (No Faxes accepted)
I understand and agree to these requirements & understand if these are not met the request will be denied.
$\sim$
Print Name Nicole Schultz Signature MSCHUTZ Date 8/14/17
Request will be reviewed & you will be notified if additional information is needed and/or if request is approved or denied.
++++++++++++++++++++++++++++++++++++++
For Office Use Only  Streets Date Approved Comments
Streets Date Approved Comments  Parks Date Approved Comments
Fire Date Approved Comments
Police Date Approved Comments
Risk Management Date Approved Comments
City Manager Date Approved Comments  City Council Date Approved Comments
City Council Date Approved Comments

Form 8

Updated May 2016



Form 8 Updated May 2016

# **Council Communication**

Re: Resolution regarding grant application for new voting equipment

All cities and townships across the state will have new voting equipment by August 2018. The Bureau of Elections requires a Grant Agreement be signed and returned before orders are placed for the new equipment.

The grant will cover the purchase of a new voting system, which includes precinct tabulators, accessible voting devices for use by individuals with disabilities, and related Election Management System (EMS) software.

The grant agreement establishes ownership of the equipment at the local level, sets requirements for ongoing records maintenance and establishes equipment totals for each county and local city and township.

Contracts will be for a 10-year term. The initial purchase includes 5 years of service and maintenance. The State of Michigan will cover the majority of the expected costs for the initial 5-year period.

At the conclusion of the 5-year period, the City of Cadillac will be responsible for maintenance/warranty costs in years 6-10 of the contract as follows:

- \$375 a year per tabulator (4)
- \$240 a year per ballot marking device (3)

The contract signed by Wexford County is attached for reference.

### **Recommended Action**

It is recommended that Council adopt the resolution authorizing the City Clerk to submit the Grant Application for the purchase of new voting equipment on behalf of the City of Cadillac.

### **City Council**

200 North Lake Street Cadillac, Michigan 49601 Phone (231) 775-0181 (231) 775-8755 Fax



Mayor Carla J. Filkins

**Mayor Pro-Tem** Shari Spoelman

**Councilmembers** Robert J. Engels Tiyi Schippers John P. Meinhardt

### **RESOLUTION NO. 2017-**

**Whereas,** the City of Cadillac wishes to apply to the Secretary of State for a grant to purchase a new voting system, which includes precinct tabulators, Absent Voter Counting Board tabulator, accessible voting devices for use by individuals with disabilities, and related Election Management System (EMS) software; and

**Whereas,** partial funding for the new voting system will be provided by the State, and will include a combination of Federal Help America Vote Act and State-appropriated funds. Local funding obligations are detailed in the attached Dominion quote; and

**Whereas,** the City of Cadillac plans to begin implementation of the new voting system in 2018.

Now, Therefore, Be It Resolved that the City Clerk is authorized to submit this Grant Application on behalf of the City of Cadillac, Wexford County on this 2<sup>nd</sup> day of October, 2017.

The foregoing resolution offered by Council Member:	
Second offered by Council Member:	
Upon roll call vote the following voted:	
AYES:	
NAYS:	
I, Sandra Wasson, City Clerk of the City of Cadillac, hereby certif Resolution No. 2017, duly adopted at a regular meeting of October, 2017.	, , , , , , , , , , , , , , , , , , , ,

Sandra Wasson, City Clerk Cadillac Municipal Complex 200 Lake Street Cadillac, Michigan 49601

Telephone No: (231) 775-0181

### **PROPOSAL**



### **WEXFORD**

Total Registered Voters:

24,737

Date:

April 14, 2017

DESCRIPTION	QTY	LIMIT DRICE	STATE FUNDED	NET DDICE	EVTENOIO
	<del></del>	- UNIT PRICE	STATE FUNDED	NET PRICE	EXTENSIO
Precinct Hardware (Shared Cost, State-Local)					
ICP Tabulator w/ Ballot Box	22	\$5,295	\$4,337.66	\$957.34	\$21,061
CX-BMD-A Accessible Ballot Marking Device (Includes Touchscreen terminal and printer)	21	\$3,515	\$2,879.49	\$635.51	\$13,346
Sub-To	otal:			_	\$34,40
Election Management System Software (Shared	Cost, Sta	ite-Local)	Z		
Accumulation Only EMS	1	\$18,563	\$15,206.81	\$3,356.19	\$3,356
Sub-To	otal:			-	\$3,356
Total Initial Purchase Price			en an ail an Sin ann an air ail a	Assert	\$37.763
Total Initial Purchase Price					\$37,763
		Sala Selic			\$37,763
Total Initial Purchase Price  Discounts  Trade-in discount (Units must be brought to a central	l location	for pickup)			
Discounts	l location	for pickup)			include
Discounts  Trade-in discount (Units must be brought to a central		for pickup)			include (\$37,763 (\$37,763
Discounts Trade-in discount (Units must be brought to a central System Discount - Price Match	otal:	for pickup)			include (\$37,763
Discounts  Frade-in discount (Units must be brought to a central System Discount - Price Match  Sub-To  Fotal Initial Purchase Price (Shared Cost, State-L	otal:	for pickup)			include (\$37,763 (\$37,763
Discounts  Frade-in discount (Units must be brought to a central System Discount - Price Match  Sub-To  Otal Initial Purchase Price (Shared Cost, State-L	otal:	for pickup)		Tions	include (\$37,763 (\$37,763
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Discounts  Trade-in discount (Units must be brought to a central System Discount - Price Match  Sub-To  Otal Initial Purchase Price (Shared Cost, State-L  Extended Service and Maintenance  CP Tabulator w/ Ballot Box Annual Fee  CX Accessible Ballot Marking Device Annual Fee	otal:		> aryundu	Tions	include (\$37,763 (\$37,763 \$0
Discounts  Trade-in discount (Units must be brought to a central System Discount - Price Match  Sub-To  Otal Initial Purchase Price (Shared Cost, State-Lextended Service and Maintenance  CP Tabulator w/ Ballot Box Annual Fee  CX Accessible Ballot Marking Device Annual Fee	otal: _ocal) 🚉	\$375	> wyw.	Long	include (\$37,763 (\$37,763 \$0 \$8,250 \$5,040
Discounts  Trade-in discount (Units must be brought to a central System Discount - Price Match  Sub-To	22 21	\$375 \ \$240, \$2,500 -	- Co.	Tons	include (\$37,763 (\$37,763

Authorizing Signature, Title Chauman of BOC Confidential - Not for Redistribution

5/3/2017 Date

1 of 2

DESCRIPTION	QTY	UNIT PRICE	EXTENSION
Precinct Hardware	· · · · · · · · · · · · · · · · · · ·		
ICP Tabulator w/ Ballot Box	0	\$5,390	\$0
ICP Tabulator (spare w/o ballot box)	1	\$4,395	\$4,395
Discount if purchased with this order	1	(\$57)	(\$57
Sub-Total:			\$4,338
Election Management System Hardware			
EMS Express Server - Desktop	1	\$1,750	\$1,750
Compact Flash Reader/Writer	1	\$60 \ Cov	\$1,750 \$60 \$50 \$26
I-Button Programmer with USB Adapter	1	\$50 / 2	\$50
ICX Activation Card Programmer	1	\$26/ 4	\$26
Sub-Total:			\$1,860
Results Transmission (Base - Wireless)			
ImageCast Listener Express Server - Desktop	1	\$2,200 \$480 \$200 pat 7 \$295 this	£ \$2,200
ImageCast Listener Express Firewall	1	\$480 1	\$480
EMS Express Managed Switch	1	\$200 1.7	\$200
ICP External Wireless Modem	22	\$295 thin `	\$6,490
ImageCast Communications Manager Software	1	\$10,80 <b>\</b>	\$10,800
Sub-Total:			\$20,170
Results Transmission (Analog)			
ImageCast Listener Express RAS Server - Desktop	1	\$2,000	\$2,000
ImageCast Listener USB Hub	1	\$ 165	\$165
ImageCast Listener USB Modems (Receiving)	6	\$225	\$1,350
Sub-Total:		P	\$3,515
Results Transmission (VPN/SFTP)			
Compact Flash Reader/Writer (per municipality)	1	\$60 Not at	\$60 \$60
Note: Results Transfer Manager software is included for murtransmitting results from memory cards to the county.	nicipalities tha	nt wish to use VPN/FTP n	nethod for
Optional Hardware and Software Components Annual N	Maintenance		
Extended Service and Maintenance			
ImageCast Communications Manager Annual Fee	1	\$1\200 } 6	\$1,200
ICP Tabulator (spare w/o ballot box) Annual Fee	1	\$375 1	\$1,200 \$37
		1/W	
/1-8 d/		5/3/2017	,
Authorizing Signature, Title Charman of BOC		Date	

### 7-12-17

### Dog Park Advisory Committee (DPAC) Minutes 45/12/17 Meeting

This meeting was called to order by Chair Bill Allen at about 5:30 p.m. at the Cadillac City offices conference room.

Present: Bill Allen, DPAC Chair, Margo Copley, DPAC Secretary, Mike Coy, City Community Development Analyst, Lynn Chastain, and Christy Skiera.

Acceptance of Minutes: The May 2017 minutes were previously emailed to all members present and were available for review at this meeting. It was agreed by consensus to accept the minutes. Note there was no June 2017 DPAC meeting.

Financial Report: Mike verbally updated the 5/4/17 report to state that two plaques were all that had reduced the 5/4/17 balance of \$506.08.

### **Old Business:**

### Update on Paving Brick Installation

Thanks to the city for bricks and for the volunteers for laboring to install the pavers at the entry-way and under the small dog park covered bench.

### Additional Signage Update

The two plaques are installed. The bone/welcome sign budget cannot be determined until the flooring under the pavilion is completed.

### **Driveway Improvements**

Thanks to the city for grading the drive. Mike will request they add fill on the corner that is potholed.

### **Culvert Donations**

Thanks to the County Road Commission for the donation and the city employees for placing a culvert in both areas of the dog park. The culverts will be used as play features.

### Flooring for the Pavilion

Mike will explore if crushed concrete can be placed by the city employees.

### Rack Card Distribution

At the August meeting we will decide if more should be ordered. Factors include the pavilion flooring budget and Mike's inventory results of which places have used the ones previously placed.

### Additional Dog Waste Bag Dispensers

It is important the city install another dispenser closer to the outfield portion of the all-dog park area.

DPAC July 2017 minutes.docx

### New Business:

# Open House Discussion and Planning

Tentatively it will be September 23, 2017 from 10:00 AM - 12:00 PM. Bill provided Mike a list of people to invite, with particular attention to those that contributed in any manner to building the park.

# Additional Water Element for the Park

A park user inquired if a water element could be installed in the park. Due to the high maintenance required, the committee concluded this would not be practical.

# Other Business from the Floor

The Cadillac News article was appreciated.

Meeting adjourned approximately 6:10 PM.

Minutes submitted by Margo Copley, DPAC Secretary

### Dog Park Advisory Committee (DPAC) Minutes 09/13/17 Meeting

This meeting was called to order by Chair Bill Allen at about 5:37 p.m. at the Cadillac City offices council chambers.

Present: Bill Allen, DPAC Chair, Margo Copley, DPAC Secretary, and Mike Coy, City Community Development Analyst.

Acceptance of Minutes: The July 2017 minutes were previously emailed to all members present and were available for review at this meeting. It was agreed by consensus to accept the minutes.

Financial Report: Mike had previously provided a written financial report showing total donations of \$18,263 and Expenditures of \$17,591. Remaining commitments include a banner, rack cards, and minor costs for the final DPAC dog park open house.

### **Old Business:**

### Pavilion flooring

Having only one table on the cement part eases the ability to sweep. The crushed concrete was larger than anticipated and makes neatness and walking harder than anticipated.

### Pavilion sign noting CCI and RecBoat donation

It is already in place on the east side of the pavilion. People are writing dog related things on the posts and Bill thought that was fine.

### Open House planning – Program

Mike will place an invitation at the park and bring dog treats. Bill may bring coffee and wants to recognize some key people that assisted or donated. Bill will post an invitation on Face Book and has informed the Cadillac News.

### **New Business:**

### Request for more mitt stations

A mitt station by the pavilion would be useful. Mike will ask the Parks Department.

### Consider coloring selected posts to help locate dog messes

Mike will purchase paint using some of the remaining funds and will help paint them.

### Consider NO FOOD signage at Pavilion

One of the posted rules already states no food is allowed.

### Other any other suggested considerations for park

A porta-potty is the most requested item, but is costly and requires much maintenance. Therefore this has a low

chance of being placed in the park.

After the trees get a good start, a shorter hose would have less kinking and provide water more quickly.

### Future roll of DPAC (dog park advisory committee)

Mike will ask the City Manager to inform the City Council that DPAC will not meet again and to thank them for their support.

Meeting adjourned approximately 6:00 PM. Minutes submitted by Margo Copley, DPAC Secretary