

City Council Meeting

February 18, 2019 6:00 p.m.

Cadillac Municipal Complex Council Chambers 200 N. Lake St. Cadillac, MI 49601



February 18, 2019 City Council Meeting Agenda 6 p.m. at City Hall – 200 N. Lake St. – Cadillac, MI 49601

We trust and assume goodness in intentions

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

- I. APPROVAL OF AGENDA
- II. PUBLIC COMMENTS

It is requested that comment time be limited to three (3) minutes.

III. CONSENT AGENDA

All items listed on the consent agenda are considered routine and will be enacted by one motion with roll call vote. There will be no separate discussion of these items unless a Council Member so requests it, in which event the items will be removed from the consent agenda and discussed separately.

- A. Minutes from the work session held on February 4, 2019. Support Document III-A
- B. Minutes from the regular meeting held on February 4, 2019. Support Document III-B
- C. Minutes from the closed session held on February 4, 2019.

IV. PUBLIC HEARINGS

A. Public hearing to consider adoption of Resolution Approving Combined Brownfield Plan for Mitchell Bentley Redevelopment.

<u>Support Document IV-A</u>

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V. COMMUNITY SPOTLIGHT

A. 2019 Forestry Reliability Maintenance Work – Joe Shanks, Consumers Energy.

VI. APPOINTMENTS

- A. Recommendation regarding reappointment to the Board of Review. Support Document VI-A
- B. Recommendation regarding reappointment to the Board of Review. Support Document VI-B
- C. Recommendation regarding reappointment to the Board of Review. Support Document VI-C

VII. CITY MANAGER'S REPORT

- A. Consumers Energy Solar Gardens Agreement. Support Document VII-A
- B. Bids and recommendation regarding Water Well Cleaning. Support Document VII-B
- C. Bids and recommendation regarding Peristaltic Chemical Metering Pump. <u>Support Document VII-C</u>
- D. Hardship (Poverty) Exemption Policy. Support Document VII-D
- E. State of the City Presentation.

VIII. PUBLIC COMMENTS

It is requested that comment time be limited to three (3) minutes.

IX. GOOD OF THE ORDER

X. CLOSED SESSION

Adjourn to closed session to consult with the City Attorney regarding trial or settlement strategy in connection with Wexford County Circuit Court Consolidated Case Nos. 13-24803-CH and 17-27610-CZ, TeriDee LLC et al. v Clam Lake Township and Haring Charter Township v City of Cadillac and HOP Family, LLC and City of Cadillac v Haring Charter Township and Clam Lake Township; and Heidi Hodek, as Next Friend of John Doe, a minor v City of Cadillac and Thomas Wade,

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Wexford County Circuit Court Case No. 18-28116-NO; and City of Cadillac v Lake Mitchell Sewer Authority, State of Michigan 28th Judicial Circuit Court, Case #2018-28350-CZ.

XI. ADJOURNMENT

Core Values (R.I.T.E.)

Respect
Integrity
Trust
Excellence

Guiding Behaviors

We support each other in serving our community
We communicate openly, honestly, respectfully, and directly
We are fully present
We are all accountable
We trust and assume goodness in intentions
We are continuous learners

City Council Work Session Minutes February 4, 2019

CALL TO ORDER

Mayor Filkins opened the meeting at 4:18 pm.

ROLL CALL

Present: Council Members: Schippers, King, Engels, Mayor Filkins

Absent: Council Member: Spoelman

Staff Present: Peccia, Roberts, Dietlin, Wallace, Ottjepka, Wasson

APPROVAL OF AGENDA

Motion was made by Schippers and supported by Engels to approve the agenda.

Motion unanimously approved.

PUBLIC COMMENTS

There were no public comments.

DISCUSSION AND REVIEW OF CITY GOALS AND THE CAPITAL IMPROVEMENT PROGRAM

City Manager Peccia briefly described the format of the goal packet. He noted there were no changes made to the Mission & Vision Statements. He stated completed goals have been removed and placed into a separate document. He noted he will forward that document to Council.

Peccia noted there are four (4) main goal categories:

- Community Development & Enhancement
- Public Safety
- Economic Health & Development
- Customer Service & Organizational Enhancement

Peccia referenced the 2020 Priority Programs chart. He noted the chart displays how each of the Key Priority Programs and Projects fit into the four (4) main goal categories.

^{*} Council Member Spoelman joined the meeting at 4:20 pm

Spoelman asked if the "new" goals were added due to a request from a department head and is Council going to decide whether or not they remain on the document.

Peccia stated the City Council can revise, delete, or add goals and reviewed the following "new" Key Priority Programs and Projects:

#18 Fire and Police Emergency Response & Equipment Acquisition Program

Peccia stated the City is looking at utilizing the Law Enforcement Support Office (LESO) program to acquire equipment, at no cost or reduced cost, which can be used for law enforcement purposes. Specifically, the City is looking to acquire a protective vehicle that can be used for rescue and active shooter type situations.

King asked if there is some type of grant program that would allow the National Guard Armory to be part of the City's emergency response program.

Peccia noted the equipment at the National Guard Armory is equipped for military purposes, not necessarily for rescue purposes. He stated acquiring a vehicle that is able to be retrofitted for municipal purposes can be looked at as part of the program.

* City Attorney Homier joined the meeting at 4:35 pm

Peccia stated loaders, fire fighting vehicles, and other equipment may also be available and are being investigated.

Adam Ottjepka, Director of Public Safety, stated the Constitution prohibits the use of military equipment and personnel against its own citizens, which would make using the Armory's equipment an unlikely option. It was also mentioned that the closest equipment available would likely come from Gaylord, and it would take several hours for mobilization and travel before arriving on-scene in Cadillac.

#19 Police Department Accreditation Program

Peccia stated the City would like to pursue accreditation through the Michigan Association of Chiefs of Police (MACP) Accreditation Program to refresh operating standards within the Police Department.

#20 Fire Victims Community Collaborative Program

Peccia stated the objective of the program is to assist victims of a devastating fire by working with local agencies and businesses to provide services on a short-term basis.

#21 Fire Safety Smoke Detector Program

Peccia stated the objective of this program is to provide citizens in need with access to smoke detectors through a partnership with local businesses and agencies.

#22 Walkability Enhancements

Peccia stated in concert with the program entitled "Improve Capacity to Encourage and Facilitate Local Economic Development" (#10), the objective of this program is to provide citizens and visitors alike with enhanced opportunities to walk throughout the community. He noted the program may include various new amenities, including signage, or physical features such as pedestrian islands (pedestrian bunkers). He added development of the program may also include tapping into a subcommittee of stakeholders from the community, such as people regularly involved in biking or other clubs that use non-motorized ways to move throughout town.

Peccia noted a subcommittee of the Downtown Development Authority (DDA) has been working with MDOT to determine the feasibility of pedestrian islands to enhance the safety of pedestrians in the downtown area.

Peccia stated the Complete Streets Program not only involves roads but also includes the amenities that go along with roads such as bike lanes, sidewalks, curbs, lighting, and landscaping.

Spoelman stated she believes it is important to have this included as a goal. She noted she believes increasing walkability within the community is not only related to economic development but it also impacts the quality of life and health of the residents. She stated she would like Council to consider including some direct comments related to policy and physical environment enhancements. She mentioned having better defined crosswalks, signage, and bike paths.

King asked about the possibility of implementing valet parking services for businesses during the development projects.

King mentioned the new rail system and asked if the City of Cadillac will be a stop for those trains. He noted there may be funds available from MDOT for streets leading into a rail station. He noted if a rail station is constructed, the City would need to create an environment that would allow people to easily get to other areas within the community.

King stated parking should be included in the list of projects because it goes along with Goals #10 & #22 regarding walkability and pedestrian safety. He noted conversations need to occur regarding whether or not we want a rail station in the City.

Peccia stated he would amend Goal #22 to add some of the items mentioned by Council Member Spoelman.

Peccia stated he would create a new Goal regarding the rail program.

Peccia discussed the possibility of parking decks and automated parking cubes.

King asked if parking should be added as a separate goal and should include the evaluation of valet parking services.

Engels noted parking is both a short-term and a long-term issue.

Peccia stated he would create a new Goal regarding parking.

Peccia briefly mentioned some concerns that were expressed regarding the Non-Discrimination Ordinance, and it was discussed that a letter would be requested from the company that raised an issue.

Peccia noted that as required by the Redevelopment Ready Community program, the Capital Improvement Program (CIP) covers 6-years (Fiscal Years Ending June 30, 2020 – 2025). He stated all capital projects over \$7,500 will be brought to Council for approval.

Owen Roberts, Director of Finance, briefly highlighted some of the projects listed in Year-1 – FY2020.

He stated the City needs to purchase a fire truck in the amount of \$600,000 to replace Engine #2. He noted money is available in the General Fund Reserves.

Ottjepka stated there is a program available to perform a complete overall of fire engines. He noted the cost ranges from \$100,000 to \$150,000 and it will add 10-15 years of service life to the apparatus.

King asked if there are any grant options available.

Roberts stated the City has been denied twice by the Assistance to Firefighters Grant Program.

Roberts noted 5.5 miles of street improvements are included which will likely require some bond financing.

Roberts stated the new wellfield is included at a cost of \$8 million. He noted there is another building the City is looking at that may help reduce the cost.

Roberts stated the lease on one of the front-end loaders will expire in March. He recommended the City purchase the loader at a cost of \$110,000.

An additional work session to continue discussion and review of the CIP was scheduled for February 18, 2019 at 5:00 pm.

ADJOURNMENT

Mayor Filkins adjourned the meeting at 5:48 pm.

Respectfully submitted,

Carla J. Filkins, Mayor

Sandra L. Wasson, City Clerk

CITY COUNCIL MEETING MINUTES

6:00 PM – February 4, 2019 Cadillac City Hall – 200 N. Lake St. - Cadillac, Michigan 49601

CALL TO ORDER

Mayor Filkins called the City Council meeting to order at approximately 6:00 pm.

PLEDGE OF ALLEGIANCE

ROLL CALL

Council Present: Schippers, Engels, Spoelman, King, Mayor Filkins

Council Absent: None

Staff Present: Peccia, Dietlin, Roberts, Ottjepka, Wallace, Homier, Wasson

APPROVAL OF AGENDA

2019-016 Approve agenda as presented.

Motion was made by Schippers and supported by King to approve the agenda as presented.

Motion unanimously approved.

PUBLIC COMMENTS

There were no public comments.

CONSENT AGENDA

2019-017 Approve consent agenda as presented.

Motion was made by Schippers and supported by Engels to approve the consent agenda as presented.

Motion unanimously approved.

PUBLIC HEARINGS

A. Public Hearing to consider adoption of Ordinance Amending the City Zoning Map.

Peccia noted this item is in regard to a new childcare facility that will be located in a space leased from Munson Healthcare Cadillac Hospital.

John Wallace, Community Development Director, presented information regarding the proposed ordinance. (see attached)

Mayor Filkins opened the public hearing.

Dean DeKryger, DK Design Group, stated he submitted the application on behalf of Munson

Healthcare Cadillac Hospital. He noted under the current zoning the hospital is permitted to operate a daycare facility in that location for their employees. He stated their hope is to extend daycare services to the community.

Mayor Filkins closed the public hearing.

Spoelman asked if any comments opposing this change have been received.

Engels stated concerns were expressed about parking and the potential for a playground in the future.

Wallace stated there was no correspondence received by the Planning Commission regarding objection to the operation of a daycare facility. He noted there was discussion of a future playground on an adjoining block and there was one person who voiced objection to that proposal. He added a playground is not part of this rezoning application.

Spoelman asked about the hours of operation for the daycare facility.

Anje Scott stated she will be the owner and operator of the McAuley Children Center and Preschool. She noted the hours of operation will be Monday through Friday from 6:00 am to 8:00 pm. She stated with childcare operations there is not a large flow of traffic at one time.

Spoelman stated she doesn't believe parking will be an issue but there will be fair amount of traffic in the mornings and afternoons.

Mayor Filkins stated those who attended the Planning Commission meeting were more frustrated with the activity at Franklin Elementary School and the possibility of a playground in the future.

2019-018 Adopt Ordinance 2019-01.

Motion was made by King and supported by Spoelman to approve the resolution to adopt Ordinance Amending the City Zoning Map as recommended.

Motion unanimously approved.

COMMUNICATIONS

A. Downtown Sidewalk Cafes.

2019-019 Approve Downtown Sidewalk Cafes.

Motion was made by Spoelman and supported by King to approve the request from Clam Lake Brewery, Hermann's European Café, and the Raven BBQ and Brewery to have sidewalk cafes in front of their businesses during the 2019 season subject to the conditions outlined.

Motion unanimously approved.

APPOINTMENTS

A. Recommendation regarding reappointment to the Cadillac-Wexford Airport Authority.

2019-020 Approve reappointment to the Cadillac-Wexford Airport Authority.

Motion was made by Spoelman and supported by Schippers to approve the reappointment of Fred Osborn to the Cadillac-Wexford Airport Authority for a 2-year term to expire on February 7, 2021.

Motion unanimously approved.

CITY MANAGER'S REPORT

A. Cadillac Housing Commission compensation change request.

Peccia introduced Carrie Ferguson, the new Executive Director of the Cadillac Housing Commission. He noted by ordinance the City Council has to approve the compensation adjustment. He added the Housing Commission operates under its own budget so the funds are not coming out of the City's coffers.

<u>2019-021 Approve compensation change request from the Cadillac Housing Commission</u>. Motion was made by King and supported by Schippers to approve the compensation change request from the Cadillac Housing Commission as presented.

Motion unanimously approved.

B. Bids and recommendation regarding Wastewater Treatment Plant - HMA Reconstruction.

Jeff Dietlin, Director of Utilities, stated the project involves repavement of the asphalt around the Wastewater Plant and expand a few areas for snow plowing. He noted \$175,000 was budgeted in the Capital Improvement Program (CIP). He stated it is being recommended to award the contract to Rieth-Riley Construction Co., Inc. in the amount of \$185,884.56 which includes a 10% contingency.

2019-022 Award contract for Wastewater Treatment Plant - HMA Reconstruction.

Motion was made by Schippers and supported by Engels to award the contract for the Wastewater Treatment Plant – HMA Reconstruction Project to Rieth-Riley Construction Co., Inc. for the bid amount of \$168,985.96 and to authorize a 10% contingency for City engineer-approved field changes in unit quantity or scope, bringing the total ward amount to \$185,884.56.

Motion unanimously approved.

PUBLIC COMMENTS

There were no public comments.

GOOD OF THE ORDER

Peccia stated he will be attending the Winter Workshop of the Michigan Municipal Executives group. He noted he will be presenting information on the condition of the roads within the State of Michigan. He stated the City is responsible for maintaining nearly 22 miles of major streets, 41 miles of local streets, and 52 miles of sidewalks.

Spoelman noted she is currently taking a class called Introduction to Lakes through MSU Extension. She stated it is a 6-week online class and she encouraged the other Council Members to consider taking the class.

CLOSED SESSION

Adjourn to closed session for strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement. Also, to consult with the City Attorney regarding trial or settlement strategy in connection with Wexford County Circuit Court Consolidated Case Nos. 13-24803-CH and 17-27610-CZ, *TeriDee LLC et al. v Clam Lake Township and Haring Charter Township v City of Cadillac and HOP Family, LLC and City of Cadillac v Haring Charter Township and Clam Lake Township;* and *Heidi Hodek, as Next Friend of John Doe, a minor v City of Cadillac and Thomas Wade,* Wexford County Circuit Court Case No. 18-28116-NO.

2019-023 Adjourn to closed session.

Motion was made by Engels and supported by Schippers to adjourn to closed session for strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement. Also, to consult with the City Attorney regarding trial or settlement strategy in connection with Wexford County Circuit Court Consolidated Case Nos. 13-24803-CH and 17-27610-CZ, TeriDee LLC et al. v Clam Lake Township and Haring Charter Township v City of Cadillac and HOP Family, LLC and City of Cadillac v Haring Charter Township and Clam Lake Township; and Heidi Hodek, as Next Friend of John Doe, a minor v City of Cadillac and Thomas Wade, Wexford County Circuit Court Case No. 18-28116-NO; invite Adam Ottjepka, Director of Public Safety, Owen Roberts, Director of Finance, Jeff Dietlin, Director of Utilities, Todd Keway, Human Resources Generalist, and John Wallace, Community Development Director, accordingly.

Motion unanimously approved.

2019-024 Return to open session.

Motion was made by Spoelman and supported by King to return to open session.

Motion unanimously approved.

Peccia stated is being recommended to consider a motion to approve the International Association of Fire Fighters (IAFF) Collective Bargaining Agreement (Effective July 1, 2018 through June 30, 2021) as presented.

2019-025 Approve IAFF Collective Bargaining Agreement.

Motion was made by Schippers and supported by King to approve the IAFF Agreement as presented.

Motion unanimously approved.

Peccia noted that today is Captain Fred Osborn's 25th Anniversary with the City. He stated Captain Osborn is retiring to pursue new career opportunities. He thanked Captain Osborn for his service.

ADJOURNMENT

Respectfully submitted,

Carla J. Filkins, Mayor

Sandra L. Wasson, City Clerk

Munson Healthcare Cadillac Hospital Rezoning

Applicant Representative: Dean DeKryger

Rezoning of 1.72 acres at 711 Oak Street from OS-1 Office Service District to OS-2 Office Service District.



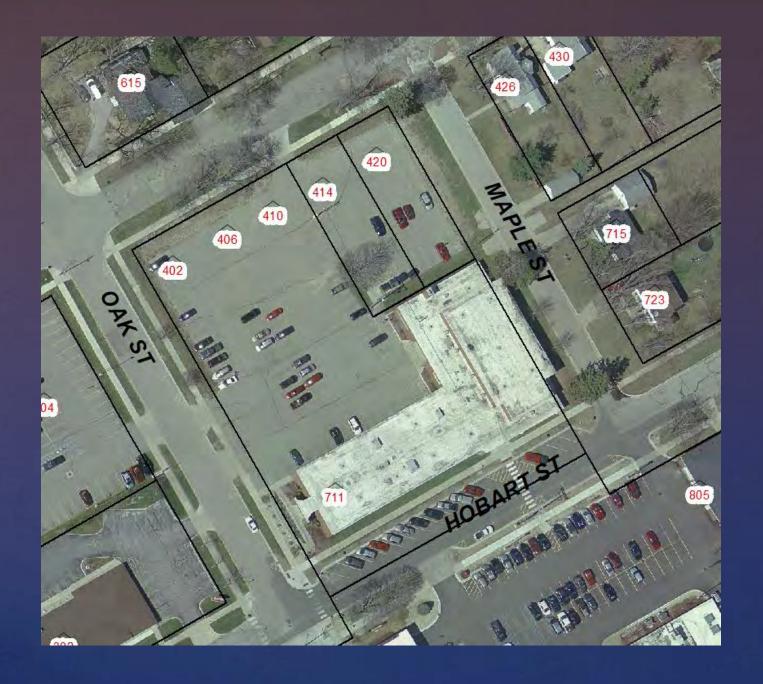


Rezoning Application

Munson Healthcare has applied to rezone the site where the McAuley Center is located from OS-1 to OS-2. Their plan is to use part of the McAuley Center as a mixed use office building/daycare facility. The daycare facility is being planned to accommodate 70 children and will be managed by Anje Scott.

Site Characteristics







Current OS-1 Permitted Uses Include:

- Office buildings
- Medical Offices
- Facilities for human care "hospitals"
- Accessory uses customarily incident to the permitted uses. (child care for employees of Munson?)

OS-2 Permitted Uses Include:

- All principal uses permitted in the OS-1 district.
- Office and or business and residential mix in one dwelling.
- Business and professional offices.
- Day care, nursery schools and similar childcare facilities.

Important Building & Site Features:

- The McAuley Center is currently under utilized. There are few offices being used in the building.
- A gymnasium is on site for the children to play in.
- Plenty of parking for safe unloading and picking up children.

Staff Comments

• Child care centers are regulated by the State of Michigan and all requirements of the state permitting process will need to be met for a child care center to be on this site.

Staff Comments Cont'd:

The McAuley Center is one of the older buildings on the Munson Healthcare Cadillac Campus. A rezoning to OS-2 will give Munson more flexibility in their future capital improvement planning for Cadillac.

Planning Commission Action:

The Planning Commission after holding a public hearing on December 18, 2018 voted unanimously to recommend to City Council the rezoning of the parcel on which the McAuley Center is located to the OS-2 Office Service District.

City Council

200 North Lake Street Cadillac, Michigan 49601 Phone (231) 775-0181 Fax (231) 775-8755



Mayor Carla J. Filkins

Mayor Pro-Tem Shari Spoelman

Councilmembers
Robert J. Engels
Tiyi Schippers
Stephen King

RESOLUTION NO.

Resolution Approving Brownfield Plan Mitchell Bentley Redevelopment

At a regular meeting of the Cadillac City Council held at Cadillac City Hall, 200 North La Street, Cadillac, Michigan on February 18, 2019, at 6:00 p.m., the following resolution was offered by		
Councilperson	and supported by	
Councilperson		

Whereas, the Michigan Brownfield Redevelopment Financing Act, Act 381, P.A. 1996 as amended ("Act 381"), authorizes municipalities to create a brownfield redevelopment authority to promote the revitalization, redevelopment, and reuse of contaminated, blighted, functionally obsolete, or historically designated property through tax increment financing of eligible activities approved in a Brownfield Plan; and

Whereas, the City Council established the Cadillac Brownfield Redevelopment Authority ("CBRA") under the procedures in Act 381 on December 6, 1996 to facilitate the redevelopment of Brownfields within the City of Cadillac; and,

WHEREAS, the City received the Mitchell Bentley property through tax foreclosure and, in conjunction with the Cadillac Industrial Fund, has been working to overcome the challenges presented by the contaminated rubble and building remnants left on the property, and has resulted in receiving a MDEQ Brownfield Assessment Grant for \$40,000 to conduct environmental assessments, the waiver of an approximately \$350,000 MDEQ environmental lien for previous environmental response activities, and securing a MDEQ Brownfield Grant for \$700,000 and Loan for \$300,000 to remove the contaminated rubble, clear the site, and address pre-existing environmental contamination to position the property for redevelopment; and

WHEREAS, the Mitchell Bentley property and other additional properties in the area of the former Mitchell Bentley property ("Mitchell Bentley Redevelopment") that are fully described in the Brownfield Plan qualify as a Brownfield Eligible Property and that the City desires to undertake various remediation activities, including environmental due diligence and due care, contaminated debris removal, lead and asbestos abatement, and demolition, through the MDEQ Brownfield Grant and Loan to position the property for redevelopment; and

WHEREAS, a Brownfield Plan was submitted to the CBRA that: (1) establishes the former Mitchell Bentley property and associated properties as Eligible Property, (2) outlines Environmental and Non-Environmental Eligible Activities, and (3) provides for the reimbursement of the Eligible Activity expenses from taxes generated by increased private investment on the Eligible Property; and

City of Cadillac
Resolution No
Page 2 of 3

WHEREAS, on January 22, 2019, the CBRA reviewed, approved, and recommended approval of the Brownfield Plan to the City Council, finding the Brownfield Plan met the requirements of Act 381 and constitutes a public purpose of job creation, increased private investment and economic development, and increased property tax value; and

Whereas, the City Council has determined that the Brownfield Plan meets the requirements of Act 381 and constitutes a public purpose of environmental protection, job creation, increased private investment and economic development, and increased property tax value; and

Whereas, a public hearing on the Brownfield Plan has been noticed and held on February 18, 2019 and notices to taxing jurisdictions have been provided in compliance with the requirements of Act 381;

Whereas, the City Council has reviewed the Brownfield Plan and finds, in accordance with the requirements of Section 14 of Act 381 that:

- (a) The Brownfield Plan meets the requirements of Section 13 of Act 381, Brownfield Plan Provisions as described in the Brownfield Plan, consistent with format recommended by the State of Michigan, including a description of the costs intended to be paid with tax increment revenues, a brief summary of eligible activities, estimate of captured taxable value and tax increment revenues, method of financing, maximum amount of indebtedness, beginning date and duration of capture, estimate of impact on taxing jurisdictions, legal description of eligible property, estimates of persons residing on the eligible property if applicable, and a plan and provisions for relocation of residents, if applicable.;
- (b) The proposed method of financing the costs of eligible activities, through MDEQ Brownfield Grants and Loans and other developer sources, is feasible, as described in Section 3.2 of the Brownfield Plan;
- (c) The costs of eligible activities proposed are reasonable and necessary to carry out the purposes of Act 381, including complying with environmental due diligence and due care requirements, meeting regulatory requirements for lead and asbestos abatement prior to demolition, demolition is necessary to provide for the installation of new equipment and building remodeling for modernization and expansion, and the cost estimates are based on evaluation from certified professionals, experience in comparable projects, and preliminary discussions with reputable companies, as described in Section 2.2 of the Brownfield Plan; and
- (d) The amount of captured taxable value estimated from the adoption of the Brownfield Plan is reasonable, as calculated in Table 2 of the Brownfield Plan, based on calculations of the tax revenues derived from taxable value increases and millage rates approved and authorized by the taxing jurisdictions on an annualized basis and balances against the outstanding eligible activity obligation approved as part of the Brownfield Plan and expenses reviewed and approved by the Cadillac Brownfield Redevelopment Authority; and

Now, Therefore, the City Council of the City of Cadillac, Wexford County, Michigan resolves as follows:

1. Pursuant to the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of 1996, as amended, being MCL 125.2651, *et seq*, the Cadillac City Council hereby approves the Mitchell Bentley Brownfield Plan in Cadillac.

City of Cadillac Resolution No Page 3 of 3	
2. Should any section, clause or phrase of this Resolution be the same shall not affect the validity of this Resolution as a who part so declared to be invalid.	
3. Any prior resolution, or any part thereof, in conflict Resolution is hereby repealed, but only to the extent necessary effect.	· ·
YEAS:	
NAYS:	
STATE OF MICHIGAN)	
COUNTY OF WEXFORD)	
I, Sandra Wasson, City Clerk of the City of Cadillac, hereby certify Resolution No, duly adopted at a regular meeting of the February 2019.	
Sandra Wasson, Cl Cadillac Municipal 200 Lake Street	

Cadillac, Michigan 49601 Telephone No: (231) 775-0181

BROWNFIELD PLAN MITCHELL BENTLEY REDEVELOPMENT

Cadillac Brownfield Redevelopment Authority
City of Cadillac
Wexford County, Michigan

Approved by Cadillac Brownfield

Redevelopment Authority: January 22, 2019

(tentative)

Public Hearing: February 18, 2019

(tentative)

Approved by Cadillac City Council: ____ February 18, 2019_

(tentative)

Prepared by:

Mac McClelland, Manager – Brownfield Redevelopment Otwell Mawby, P.C. 309 E. Front Street Traverse City, Michigan 49684 mac@otwellmawby.com 231.633.6303 www.otwellmawby.com

Brownfield Plan Mitchell Bentley Redevelopment Cadillac, Michigan

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PROJECT SUMMARY

Draft: January 22, 2019

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The former Mitchell Bentley Property Combined Brownfield Plan includes two primary redevelopments: The expansion of Crandell Precision Tools, Inc. on the western portion of the Eligible Property and a solar energy installation and industrial development on the eastern portion of the Eligible Property

Brownfield Eligible Activities include environmental due diligence, environmental due care, lead and asbestos abatement, demolition, and site preparation.

The redevelopment is consistent with the City of Cadillac Master Plan and zoning ordinance. Initial work is anticipated to begin in Spring 2019, with tax increment capture beginning in 2020. Estimated private investment is estimated at \$800,000 for Crandell Precision Tool, Inc, \$600,000 for the solar energy facility, and a project \$1.5 million for the future industrial use.

Project Name: Former Mitchell Bentley Redevelopment

Project Location: The eligible property includes three parcels in the City of Cadillac, Wexford

County, Michigan with the Parcel Identification Numbers

Type of Eligible

Property: Part 201 Facility, Adjacent

Eligible Activities: Environmental, Lead and Asbestos Abatement, Demolition, Site Preparation,

Infrastructure

Eligible Activity Costs:

(excluding interest)

\$1,448,770

Years to Complete

Eligible Activities Payback: 15 Years for State and Local Capture

Estimated Eligible

Investment: \$4,600,000

Annual Tax Revenue

Before Project: \$18,466

Estimated Annual Tax Revenue in First Year

...

After Project: \$247,933

BROWNFIELD PLAN MITCHELL BENTLEY REDEVELOPMENT

Draft: January 22, 2019

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Under the Authority of the BROWNFIELD REDEVELOPMENT FINANCING ACT, 1996 PA 381, AS AMENDED

Introduction

Act 381, P.A. 1996, as amended, was enacted to promote the revitalization, redevelopment and reuse of contaminated, tax reverted, blighted, functionally obsolete, or historically designated property through incentives adopted as part of a Brownfield Plan. The Brownfield Plan outlines the qualifications, costs, impacts, and incentives for the project.

The Brownfield Plan must be approved by the brownfield redevelopment authority established under Act 381 and the governing body of the authority's municipality in order to take effect. The Michigan Department of Environmental Quality must approve Environmental Eligible Activities and the Michigan Strategic Fund must approve Non-Environmental Eligible Activities. The City of Cadillac established the City of Cadillac Brownfield Redevelopment Authority under the procedures required under Act 381 on December 6, 1996, the first such Authority in the State of Michigan.

The Brownfield Plan describes the public purpose and qualifying factors for determining the site as an eligible property, the eligible activities and estimated costs, the impacts of tax increment financing, and other project factors.

Public Purpose - MCL 125.2664(1):

The redevelopment of the Mitchell Bentley property from a vacant, blighted and contaminated property into a solar energy facility and future manufacturing operations will provide jobs, increase tax base and serve as a catalyst for new investment.

The total anticipated investment on all Eligible Property is anticipated to be approximately \$4.2 million, adding to the local and state tax base, with property taxes estimated to total almost \$248,000 per year (following the retirement of Brownfield obligations), as compared to the present property taxes of less than a \$18,460 a year, 88% of which is from the developed Auto World Property.

Description of Project and Plan Costs - MCL 125.2663(1)(a):

The purpose of the proposed eligible activities proposed under this Brownfield Plan is to conduct MDEQ Environmental Eligible Activities, including Phase I and Phase II Environmental Site Assessments, Due Care

Activities, Department Specific Activities and MSF Eligible Activities, including Lead and Asbestos Abatement, Site and Selective Building Demolition, Site Preparation and Infrastructure. The following is a summary of Eligible Activities and Costs that intended to be paid for with the tax increment revenues:

Draft: January 22, 2019

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Eligible Activities	Estimated Cost
Environmental Eligible Activities	\$451,150
Non-Environmental Eligible Activities	<u>\$987,620</u>
ELIGIBLE ACTIVITY SUBTOTAL	\$1,448,770
Interest	\$428,7800
Brownfield Plan Preparation, Approval, Implementation	\$60,000
BROWNFIELD PLAN SUBTOTAL	\$1,937,550
CBRA Administrative and Operation Costs	<u>\$45,000</u>
BROWNFIELD PLAN TOTAL	\$2,082,550

All Eligible Activities identified above will be allocated between the State and Local taxes in a proportional share, after the capture of the 3 mils for the State Brownfield Fund.

Eligible Activity Cost Tables and Tax Capture Tables are presented in the Exhibits.

The City of Cadillac has been allocated an MDEQ Brownfield Grant of \$650,000 and a Brownfield Loan of \$350,000, pending MDEQ final approval. Any Brownfield Grant related activities are not included in this Brownfield Plan. The MDEQ Brownfield Loan activities are included in this Brownfield Plan, since Brownfield Tax Increment Financing (TIF) revenues generated by the increase private investment on the Eligible property are anticipated to the source of funding to the repaying the MDEQ Brownfield Loan.

Summary of Eligible Activities - MCL 125.2663(1)(b):

Act 381 provides for the costs of certain Environmental and Non-Environmental Eligible Activities to be reimbursed through tax increment financing. The following is a summary of MDEQ Environmental Eligible Activities and MSF Non-Environmental Activities.

TABLE 1.3 SUMMARY OF MAXIMUM ELIGIBLE COSTS MITCHELL BENTLEY REDEVELOPMENT CADILLAC BROWNFIELD REDEVELOPMENT AUTHORITY CITY OF CADILLAC, WEXFORD COUNTY, MICHIGAN

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Environmental Eligible Activities	Cost
Baseline Environmental Activities	\$35,000
Due Care Activities	\$236,000
Department Specific Activities	\$130,000
Contingency	\$60,150
Interest	\$94,840
Brownfield Plan Work Plan Development and Approval	<u>\$30,000</u>
ENVIRONMENTAL ELIGIBLE ACTIVITY TOTAL	\$585,990
Non-Environmental Eligible Activities	Cost
Lead/Asbestos Abatement, Demolition	\$179,000
Site Preparation	\$107,800
Infrastructure	\$572,000
Contingency	\$128,820
Interest	\$333,940
Brownfield Plan Work Plan Development and Approval	\$30,000
Non-Environmental Eligible Activity Total	\$1,351,559
ELIGIBLE ACTIVITY TOTAL	\$1,937,549
ADMINISTRATIVE AND OPERATING COST	\$45,000
MITCHELL BENTLEY REDEVELOP	MENT \$1,982,549
STATE BROWNFIELD FUND	\$163,679

MDEQ Environmental Eligible Activities

Section 13(16), Act 381, PA 1996 as amended provides for State tax capture for site investigation activities and associated reports for a baseline environmental assessment and due care plan without Department approval. These MDEQ Eligible Activities are listed for qualification under the Brownfield Plan.

- 1. <u>Baseline Environmental Assessment</u>: The work scope is to conduct a Phase I Environmental Site Assessments (ESAs) and Phase II ESA to meet environmental due diligence and All Appropriate Inquiry for all appropriate property transactions.
 - A. <u>Phase I ESA</u>: The Environmental Due Diligence activities have either been conducted are will be funded through a MDEQ Brownfield Assessment Grant received by the City or through the MDEQ

Brownfield Grant, except for the Crandell Precision and Western Concrete properties. A Phase I ESA will be conducted for these parcels consistent with ASTM Standard E1527-13. The Phase I ESA included a review of historical and current information, including regulatory agency files, historical maps, and past uses to evaluate the potential for contamination, a site inspection of the property, and interviews with individuals knowledgeable about the past use of the property to identify any Recognized Environmental Conditions (RECs). A Phase I report will be prepared with full documentation of the research and identification of any Recognized Environmental Condition (RECs)

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- B. <u>Phase II ESA</u>: A Phase II ESA will be conducted which will investigate each of the RECs through the collection of soil and groundwater samples to determine whether a release had occurred.
- C. <u>Baseline Environmental Assessment</u>: If the Phase II identifies the presence of constituents in the soil and/or groundwater in excess of the MDEQ Generic Cleanup Criteria (GCC), the property is classified as a Facility as defined by Part 201 of Michigan Act 451, as amended. In order to provide an exemption from environmental liability for pre-existing contamination, a Baseline Environmental Assessment will be prepared on behalf of purchase and filed with the MDEQ.
- 2. <u>Due Care Investigation and Activities</u>: While the BEA provides an exemption from environmental liability for pre-existing contamination, owners still have due care obligations to prevent exposure to or exacerbation of that pre-existing contamination. Due care activities include supplemental environmental investigation to determine the extent of contamination that must be addressed during redevelopment; the development of a Due Care Plan to outline due care measures, due care activities including soil removal and engineering controls, and Documentation of Due Care Plan Compliance.
 - A. <u>Due Care Investigation</u>: As part of the redevelopment planning and design activities, the degree and extent of impact will need to be further delineated (laterally and vertically) in order to determine appropriate due care considerations. The supplemental assessment activities will also identify the limits of potential excavation of source area impacted soils and delineating between areas of potentially hazardous soil impacts versus non-hazardous. In addition, identified impacts may need to be further characterized in order to determine appropriate disposal requirements and meet waste profiling requirements.
 - B. <u>Due Care Plan Preparation</u>: In order to meet Due Care obligations, a Due Care Plan must be prepared that includes an explanation of how and demonstration of why the proposed use will not exacerbate existing environmental impacts; an explanation and demonstration why unacceptable

exposures will not exist, or will be prevented or mitigated; an explanation and demonstration of how and why the proposed use will not increase response costs; and an explanation of what precautions will be taken against the reasonably foreseeable acts or omissions of a third party.

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- C. <u>Due Care Measures</u>: There are three primary components for due care measures to be conducted on the site to ensure compliance with due care requirements to prevent exposure to or exacerbation of pre-existing contamination
 - 1. Impacted Material Disposal, Transport and Removal: There remaining debris left on the Mitchell site is impacted with lead and asbestos, and the contaminated debris must be removed from the site and disposed at a licensed Type II landfill. The MDEQ Brownfield Grant will cover a significant proportion of the cost for contaminated debris removal, but some additional costs are anticipated and included in the Brownfield Plan. Dependent upon the further assessment and characterization results for the soils, it may be appropriate for due care considerations to abate source area impacted soils. Portions of the soils may be characteristically hazardous and require disposal in a hazardous waste disposal/treatment facility. Other impacted soils are likely non-hazardous and could be disposed in a Type II landfill.
 - 2. Engineering Controls: As part of the redevelopment activities, additional provisions may be necessary for management of storm-water drainage/discharge in relation to the area(s) of impact/remaining contaminated areas. Additional redevelopment costs needed for directing storm-water via sealed/lined catch basins and re-directing to appropriate infiltration basins (e.g., outside impacted areas) may be needed.
- <u>D. Due Care Compliance</u>: Documentation of Due Care Compliance will be conducted to ensure and document compliance with due care requirements.
- 3. <u>Department Specific Activities</u>: Recent amendments to Act 381 included additional Eligible Activities that may not fall under Part 201 but are still considered Environmental Eligible Activities. The following is a brief description of these Department-Specific Activities that are germane to this Brownfield Plan:
 - A. <u>Site Demolition:</u> There are additional site demolition required after the contaminated debris is removed and disposed in order to prepare the site for redevelopment. Site demolition is included in this Brownfield Plan because the Mitchell Bentley property is a Part 201 Facility and the concrete, asphalt, remaining foundation and other appurtenances may be impacted and considered a response activity, pending approval of the MDEQ through a subsequent Act 381 Work Plan.

B. <u>Building Demolition</u>: There are portions of buildings and other building that remain on the property that must be cleared in order to prepare the site for redevelopment. Site demolition is included in this Brownfield Plan because the Mitchell Bentley property is a Part 201 Facility and the concrete, asphalt, remaining foundation and other appurtenances may be impacted and considered a response activity, pending approval of the MDEQ through a subsequent Act 381 Work Plan.

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Other Activities

<u>Brownfield Plan and Work Plan:</u> The preparation and approval of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities. These costs are allocated between MDEQ Environmental Eligible Activities and MSF Developmental Eligible Activities.

Administrative and Operating Costs: An estimate of reasonable and actual administrative and operating costs of the Cadillac Brownfield Redevelopment Authority (CBRA) is included as Eligible Activities. These costs are split between MDEQ Environmental Eligible Activities and MSF Developmental Eligible Activities.

Interest: Interest is included as an Eligible Activity. Interest is calculated at 2.5% for 10 years for the MDEQ Brownfield Loan and at 5.0% for 15 years for other Eligible Activity costs for the purposes of this Brownfield Plan.

The following tables estimate the costs for Eligible Activities to be funded by tax increment revenues.

MDEQ Environmental Eligible Activity Cost

Eligible Activities	Estimated Cost
Baseline Environmental Assessment	\$35.000
Due Care Activities	\$2236,000
Department Specific Activities	\$130,000
Contingency (15%)	\$60,150
MDEQ Eligible Activities Subtotal	\$461,150
Interest	\$94,840
Work Plan Development, Approval and Implementation Cost	<u>\$30,000</u>
MDEQ Environmental Eligible Activities Total	\$585,990
CBRA Administrative and Operation Costs	<u>\$22,500</u>
ENVIRONMENTAL ELIGIBLE ACTIVITIES TOTAL	\$608,490

MSF Developmental Eligible Activities

MSF Non-Environmental Eligible Activities are included under this Brownfield Plan under the auspices of Act 381. The MSF Non-Environmental Eligible Activities include lead and asbestos abatement, demolition, site preparation, and infrastructure.

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1. Lead and Asbestos Abatement: Demolition or remodeling buildings that contain lead, cadmium and/or asbestos is subject to regulations to protect the health of the persons that may be affected. In addition, demolition can impact the concentration of lead, cadmium and/or asbestos in the soils that are in close proximity to the building. A lead/cadmium paint and asbestos survey has been conducted for all buildings on the site and identified the presence of lead/cadmium paint and asbestos. The presence of lead and cadmium-based paint in areas of disturbance and demolition which requires specific precautions, including personal protective equipment, worker training, and air monitoring to ensure levels of lead and cadmium are less than required levels. Asbestos in areas of disturbance or demolition must be abated by a certified asbestos contractor, with air monitoring to ensure a safe working environment. The scope of work includes the required surveys prior to demolition under State and Federal law, and lead and asbestos abatement. The following is a cost estimate for lead and asbestos survey, monitoring, and abatement:

Lead and Asbestos Abatement	Total
Survey	\$2,000
Monitoring	\$2,000
Abatement	\$5,000
Contingency (15%)	<u>\$1,350</u>
TOTAL	\$10,350

2. Demolition: Demolition will include site demolition and building demolition for the remaining area that is not considered a Department-Specific Activity on the Mitchell Bentley property and for the Western Concrete property. The following is a cost estimate for Site and Selective Demolition:

Site and Selective Demolition	Total
Site Demolition	\$40,000
Selective Demolition	\$130,000
Contingency (15%)	<u>\$25,500</u>
TOTAL	\$195,500

3. Site Preparation: Site preparation will consist of geotechnical engineering, temporary site and erosion control, staking, and clearing and grubbing. The following is a cost estimate for site preparation.

Site Preparation	Total
Staking	\$11,000
Geotechnical Engineering	\$29,000
Clearing and Grubbing	\$28,000
Temporary Facilities	\$30,000
Engineering	\$9,800
Contingency (15%)	<u>\$16,170</u>
TOTAL	\$123,970

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4. Infrastructure: Infrastructure improvement will include road, water, and sewer upgrades, the installation of a rail spur to provide direct rail access to the property, and an urban stormwater management system. The following is a cost estimate for infrastructure improvements:

Infrastructure Improvements	Total
Roads	\$120,000
Water and Sewer	\$140,000
Rail Spur	\$140,000
Stormwater	\$120,000
Engineering	\$52,000
Contingency (15%)	<u>\$85,800</u>
TOTAL	\$657,800

Other Activities

<u>Brownfield Plan and Work Plan:</u> The preparation and approval of the Brownfield Plan and Act 381 Work Plans are included as Eligible Activities. These costs are allocated between MDEQ Environmental Eligible Activities and MSF Developmental Eligible Activities.

<u>Administrative and Operating Costs:</u> An estimate of reasonable and actual administrative and operating costs of the Cadillac Brownfield Redevelopment Authority (CBRA) is included as Eligible Activities. These costs are split between MDEQ Environmental Eligible Activities and MSF Developmental Eligible Activities.

<u>Interest</u>: Eligible Activities undertaken by private parties will be privately financed and Eligible Activities undertaken by the City will be financed through a bond issue. For the purposes of the Brownfield Plan financial analysis, interest is estimated at 5% for 20 years.

Non-Environmental Eligible Activity Cost

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Eligible Activities	Estimated Cost
Lead and Asbestos Abatement	\$9,000
Demolition	\$170,000
Site Preparation	\$107,800
Infrastructure	\$572,000
Contingency	\$128,820
MSF Eligible Activities Subtotal	\$987,620
Interest	\$333,940
Work Plan Development and Review Cost	\$30,000
Non-Environmental Eligible Activities Total	\$1,351,560
CBRA Administrative and Operation Costs	<u>\$22,500</u>
NON-ENVIRONMENTAL ELIGIBLE ACTIVITIES TOTAL	\$1,374,060

Estimate of Captured Taxable Value and Tax Increment Revenues MCL 125.2663(1)(c):

The initial taxable value for the six parcels included as Eligible Property will be set at the taxable value as of the approval date of this Brownfield Plan, anticipated on February 18, 2019. The initial taxable value established by this Brownfield Plan is based on the taxable value as of December 31, 2017 and is \$306,968\$ for real property.

The MDEQ Environmental and MSF Non-Environmental Eligible Activity cost is \$1,448,770 plus an estimated \$428,780 in interest and \$60,000 in Brownfield Plan/Work Plan Development and Approval, for a total of \$1,937,550. The Brownfield Plan also includes \$45,000 in CBRA Administrative and Operating Costs and capture of 50% of the State Education Tax for the State Brownfield Fund as required by Act 381, estimated at \$163,679 for this Brownfield Plan. The Brownfield Plan also provides for additional State tax capture in an amount equal to State tax capture for MDEQ Environmental Eligible Activities or five years, whichever is less, estimated at \$378,647 and additional Local tax capture for a period of *five years* for the Local Brownfield Revolving Fund, estimated at \$599,077 for a total of \$3,123,953. The overall investment for the Project is estimated at over \$4,600,000.

Table 2 identifies taxable values for real and personal property, including tax increment revenues for the Eligible Property. In addition, 3 mils are captured and distributed to the State for the State Brownfield

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Redevelopment Fund. In accordance with Act 381, this share does not affect the State and local ratio. The overall contribution of local taxes is consistent with the ratio of local taxes (58.1%) to State taxes (41.9%).

The cash flow analysis for the project indicates payoff of the obligation in *fifteen (15) years* from 2019 for Local and State Capture, with an additional *five (5) years* for the Local Brownfield Revolving Fund, as provided in Section 13(5) of Act 381, P.A. 1996 as amended.

Redevelopment of the property is anticipated to be initiated in Summer 2019, with contaminated debris removal, other environmental response activities and site and building demolition. The actual tax increment captured will be based on taxable value set through the property assessment process by the local unit of government and equalized by the County and the millage rates set each year by the taxing jurisdictions. The estimated tax increment captured by the Authority is summarized in the table below and detailed in Table 2.

Estimated Tax Increment Capture by the Authority

Year	Total Tax Revenues	Captured Taxes
2019	\$54,588	\$34,380
2020	\$55,680	\$35,419
2021	\$56,793	\$36,479
2022	\$118,086	\$94,818
2023	\$180,606	\$154,323
2024	\$184,218	\$157,761
2025	\$187,902	\$161,268
2026	\$191,660	\$164,845
2027	\$195,493	\$168,493
2028	\$199,403	\$172,214
2029	\$203,391	\$176,010
2030	\$207,459	\$179,882
2031	\$211,608	\$183,831
2032	\$215,840	\$187,859
2033	\$220,157	\$191,968

Year	Total Tax Revenues	Captured Taxes
2034	\$224,560	\$196,159
2035	\$229,051	\$200,433
2036	\$233,633	\$204,794
2037	\$238,305	\$209,241
2038	\$243,071	\$213,777
2039	\$247,933	\$0
2040	\$250,760	\$0
2041	\$253,643	\$0
2042	\$256,584	\$0
2043	\$259,584	\$0
2044	\$262,645	\$0
2045	\$265,766	\$0
2046	\$268,949	\$0
2047	\$272,197	\$0
2048	\$275,509	\$0

Method of Financing Plan Costs - MCL 125.2663(1)(d):

The City of Cadillac has been allocated a MDEQ Brownfield Grant in the amount of \$650,000 and a MDEQ Brownfield Loan in the amount of \$350,000, which will be financed the proposed Eligible Activities for the

⁽¹⁾ Local Tax Capture Ends

Total \$6,265,075 \$3,123,953

⁽²⁾ LBRF Capture Ends

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Mitchell Bentley property. Only those Eligible Activities under the MDEQ Brownfield Loan are included in this

Brownfield Plan. All other Brownfield Eligible Activities of environmental due diligence, lead and asbestos

abatement and demolition will be privately financed, with capture of Local and State taxes to reimburse

Eligible Activities. There will not be an advance made by the Authority.

Maximum Amount of Indebtedness - MCL 125.2663(1)(e)):

The maximum amount of indebtedness will be \$\$1,448,770 plus an estimated \$428,780 in interest costs.

Duration of Brownfield Plan - MCL 125.2663(1)(f):

The duration of the Plan will be the time to capture taxes in an amount equal to the Eligible Activity obligation.

As shown on Table 2, total costs of all Eligible Activities on the property redevelopment is expected to be

repaid through tax increment financing within 15 years for Local and State Capture, with an additional State

tax capture in an amount equal to State tax capture for MDEQ Environmental Eligible Activities or five years,

whichever is less, and additional Local tax capture for a period of *five years* for the Local Brownfield Revolving

Fund.

Estimate of Impact of Tax Increment Financing on Taxing Jurisdictions – MCL 125.2663(1)(g):

Tables 2.1 and 2.2 identify annual and total tax revenues projected for capture from the increase in property

tax valuations. Individual tax levies within each taxing jurisdiction are also presented on Table 2. Table 3

presents the allocation of tax capture and the total tax increment for the maximum duration of the plan, 30

years. Taxing jurisdictions will continue to receive their attendant tax allocation for the project beyond the

duration of the Brownfield Plan.

The total tax capture is estimated at \$1,448,770 for Eligible Activities, plus an estimated \$428,780 in interest,

\$60,000 in Brownfield Plan development, approval and implementation, \$45,000 in CBRA Administrative and

Operating costs, an estimated \$163,679 for the State Brownfield Fund and an estimated \$977,724 for the

Local Brownfield Fund for a total capture of \$3,123,953. After the Brownfield obligation is met, tax revenues

in an amount estimated at almost \$248,000 per year on into the future, totaling an additional \$3,141,121 will

accrue to the taxing jurisdictions and over the 30-year period of the Brownfield Plan.

Legal Description, Location, and Determination of Eligibility - MCL 125.2663(1)(h):

Legal Description: The legal description of the eligible property follows:

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<u>Site Name</u>	<u>Parcel</u>	<u>Legal Description</u>	Qualifying Status
Mitchell Bentley 514 Wright Street 10.95 acres	10-068-00-001-00	BLOCKS 152, 153, 154, 156, EXC LOT 1 & EXC N 85 FT OF LOT 12 BLK 156, BLK 157 & W 150 FT OF BLK 155 EXC N 195 FT THEREOF & EXC N 50 FT OF S 105 FT OF W 160 FT THEREOF, NOW ABANDONED FOURTH ST; FOURTH AVE; FIFTH AVE BETWEEN BLKS 152 THRU 157 BOTH INCLUSIVE EXC N195 FT OG FOURTH AVE BETWEEN BLKS 155 & 156 NOW ABANDONED ALLEYS IN BLK 156 & 157; EXC PART OG BLK 157& 152 & VACATED ALLEYS & VACATED FOURTH ST DESC AS BED AT NW COR OF BLK 157; E 282.15 FT; S 328.65 FT; S29D57M16S W 80.06 FT; S 312.98 FT; N73D30M48S W 252 FT; N 640.59 FT TO POB. IPROVEMENT BOARDS ADDITON, CITY OF CADILLAC	PART 201 FACILITY
Crandell Precision 9.3 acres	10-068-00-001-03	BLOCK 150, 151, 158, & 159 & ADJACENT VACANT SEVENTH AVE IMPROVEMENT BOARD, CITY OF CADILLAC	PART 201 FACILITY
Western Concrete 509 Fifth Street 3.12 acres	10-068-00-003-00	BLOCK 155 & N 195 FT OF VACATED 4 TH AVE BETWEEN BLOCKS 155 &156 EXCEPTING FROM DESCRIPTION THE S 105 FT OF THE W 150 FT OF BLOCK 155 IMPROVEMENT BOARD ADDITION & LOT 1 & 12 EXC S 55 FT BLK 156 IMPROVEMENT BOARD ADDITION INC VACATED ALLEY IMPROVEMENT BOARD ADDITION, CITY OF CADILLAC	ADJACENT PROPERTY
Auto World 567 Fifth Street 4.13 acres	10-068-00-001-02	PART OF BLOCKS 157 & 152 & VACATED FOURTH ST; DESC AS BEG AT NW CORNER OF BLOCK 157: E 282.15 FT; S 328.65 FT; S29D57M16S W 80.06 FT; N640.59 FT TO POB –4.14 M/L IMPROVEMENT BOARD ADDITION, CITY OF CADILLAC	ADJACENT PROPERTY
City Rail Parcel 2.43 acres	Parcel Plat L-1, P- 80	NOT AVAILABLE	ADJACENT PROPERTY

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<u>Location:</u> Figure 1 depicts the location of the eligible property and Figure 2 depicts the eligible property boundaries.

<u>Eligibility Determination</u>: A Phase II Environmental Site Assessment was conducted in December 2017 for the Mitchell Bentley property that identified the presence of arsenic in shallow soil around the railroad spur above MDEQ Criteria for Drinking Water, Groundwater Surfacewater Interface (GSI) and Direct Contact and tetrachloroethylene (PCE) from historic solvent use in groundwater above MDEQ Criteria for Drinking Water.

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In addition, the presence of lead and cadmium and asbestos was identified through a significant debris pile

remaining on the property as the result of a major fire in 2013.

A Phase II Environmental Site Assessment conducted in September 2017 for the Crandall Precision property

that identified the presence of metals, volatile organic compounds (VOCs), semi-volatile organic compounds

(SVOCs) in soil excess of MDEQ Generic Cleanup Criteria. A Baseline Environmental Assessment was prepared

and submitted on October 19, 2017.

Estimate of Number of Persons Residing on Eligible Property - MCL 125.2663(1)(i):

There are currently no residential dwellings or residences that occupy the Eligible Property.

Plan for Residential Relocation (MCL 125.2663(1)(j)):

The Eligible Property does not currently contain any residential dwellings; therefore, a plan for residential

relocation is not applicable.

Provision of Costs of Relocation - MCL 125.2663(1)(k):

The Eligible Property does not currently contain any residential dwellings; therefore, a provision for residential

relocation has not been allocated.

Strategy to Comply with Relocation Assistance Act, 1972 PA 227, MCL 213.321 to 213.332 - MCL

125.2663(1)(I):

The Eligible Property does not currently contain any residential dwellings; therefore, relocation is not

necessary.

Description of Proposed Use of the Local Site Remediation Revolving Fund - MCL 125.2663(1)(m):

Use of the Local Site Remediation Revolving Fund will be consistent with the requirements of Act 381,

including expenses for Eligible Activities on Eligible Property.

Other Material Required by the Authority or Governing Body - MCL 125.2663(1)(n):

None

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Tables

- **Table 1.1 MDEQ Environmental Eligible Activities Costs**
- **Table 1.2 MSF Developmental Eligible Activities Costs**
- **Table 2.1 Annual Revenue and Brownfield Capture Estimates**
- **Table 2.2 Tax Increment Revenue Reimbursement Allocation**
- **Table 3. Impact on Tax Jurisdictions**

Figures

Figure 1 - Eligible Property Location Map

Figure 2 – Eligible Property Boundary Map

TABLE 1.1

MDEQ ENVIRONMENTAL ELIGIBLE ACTIVITIES COSTS

MITCHELL BENTLEY REDEVELOPMENT

CADILLAC BROWNFIELD REDEVELOPMENT AUTHORITY

CITY OF CADILLAC, WEXFORD COUNTY, MICHIGAN

MDEQ ELIGIBLE ACTIVITY DESCRIPTION	TOTAL ELIGIBLE ACTIVITIES	MITCHELL BENTLEY	CRANDALL PRECISION	WESTERN CONCRETE
Baseline Environmental Assessment Activities				
Phase I ESA	\$4,000	\$0	\$2,000	\$2,000
Phase II ESA	\$25,000	\$0	\$15,000	\$10,000
Baseline Environmental Assessment	\$6,000	\$0	\$3,000	\$3,000
Subtotal	\$35,000	\$0	\$20,000	\$15,000
Due Care (7a) ObligationCompliance Activities				
Phase II Investigation to Support Due Care	\$20,000	\$0	\$10,000	\$10,000
Section 7A Compliance Analyses (Due Care Plans)	\$6,000	\$0	\$3,000	\$3,000
Due Care Response Activities/Exposure Pathway Mitigation	\$90,000	\$50,000	\$20,000	\$20,000
Disposal of Soil/Groundwater During Construction Stormwater Management Activities	\$120,000	<u>\$120,000</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$236,000	\$170,000	\$33,000	\$33,000
Department Specific Activities		· · · · · · · · · · · · · · · · · · ·		
* Site Demolition	\$30,000	\$30,000		
* Building Demolition	\$100,000	\$100,000		
* Requires MDEQ confirmation as a response activity Subtotal	\$130,000	\$130,000	\$0	\$0
		· · · · · · · · · · · · · · · · · · ·		·
Subtotal Totals	\$401,000	\$300,000	\$53,000	\$48,000
Contingencies (15%) MDEQ ELIGIBLE ACTIVITIES SUBTOTAL	\$60,150 \$461,150	\$45,000 \$345,000	<u>\$7,950</u> \$60,950	<u>\$7,200</u> \$55,200
INTEREST	\$94,840	\$49,200	\$29,350	\$16,290
Brownfield Plan and Work Plan Development and Approval	\$30,000	\$20,000	\$5,000	\$5,000
MDEQ ELIGIBLE ACTIVITIES SUBTOTAL	\$585,990	\$414,200	\$95,300	\$76,490
Administrative and Operation Costs* Subtotal	<u>\$22,500</u>	\$7,500	<u>\$7,500</u>	<u>\$7,500</u>
MDEQ ELIGIBLE ACTIVITIES TOTAL	\$608,490	\$421,700	\$102,800	\$83,990

^{*}Local Tax Capture Only

TABLE 1.2

MSF NON-ENVIRONMENTAL ELIGIBLE ACTIVITIES COSTS MITCHELL BENTLEY REDEVELOPMENT CADILLAC BROWNFIELD REDEVELOPMENT AUTHORITY CITY OF CADILLAC, WEXFORD COUNTY, MICHIGAN

PARCELS

MSF NON-ENVIRONMENTAL ELIGIBLE ACTIVITY DESCRIPTION		TOTAL ELIGIBLE ACTIVITIES	MITCHELL BENTLEY	CRANDALL PRECISION	WESTERN CONCRETE
Lead and Asbestos Abatement					
Survey		\$2,000		\$0	\$2,000
Monitoring		\$2,000		\$0	\$2,000
Abatement		\$5,000		<u>\$0</u>	\$5,000
	Subtotal	\$9,000		<u>\$0</u> \$0	\$9,000 \$9,000
Demolition		, ,		· · · · · · · · · · · · · · · · · · ·	
Site Demolition		\$40,000	\$30,000	\$0	\$10,000
Building Demolition		\$130,000	\$100,000	\$0	\$30,000
	Subtotal	\$170,000	\$130,000	<u>\$0</u> \$0	\$40,000
Site Preparation		4			4
Staking		\$11,000	\$5,000	\$3,000	\$3,000
Geotechnical Engineering		\$29,000	\$15,000	\$4,000	\$10,000
Clearing and Grubbing		\$28,000	\$15,000	\$8,000	\$5,000
Termporary Facilities		\$30,000	\$15,000	\$5,000	\$10,000
Soft Costs		\$9,800	\$5,000	\$2,000	\$2,800
	Subtotal	\$107,800	\$55,000	\$22,000	\$30,800
Public Infrastructure		****	*		
Roads		\$120,000	\$100,000		\$20,000
Water and Sewer		\$140,000	\$100,000		\$40,000
Rail Spur		\$140,000	\$140,000		
Stormwater		\$120,000	\$100,000		\$20,000
Soft Costs		\$52,000	44,000	0.0	8,000.0
	Subtotal	\$572,000	\$484,000	\$0	\$88,000
Subtotal Totals		\$858,800	\$669,000	\$22,000	\$167,800
Contingencies (15%)		\$128,820	<u>\$100,350</u>	<u>\$3,300</u>	<u>\$25,170</u>
MSF ELIGIBLE ACTIVITIES SUBTOTAL		\$987,620	\$769,350	\$25,300	\$192,970
INTEREST (5.0% for 15years)		\$333,940	<u>\$263,630</u>	<u>\$13,360</u>	\$56,950
Brownfield Plan and Work Plan Development, Approval, and Implementation		\$30,000	\$20,000	\$5,000	\$5,000
MSF NON-ENVIRONMENTAL ELIGIBLE ACTIVITIES SUBTOTAL		\$1,351,560	\$1,052,980	\$43,660	\$254,920
Administrative and Operation Costs		\$22,500	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$7,500</u>
MSF NON-ENVIRONMENTAL ELIGIBLE ACTIVITIES TOTAL*		\$1,374,060	\$1,060,480	\$51,160	\$262,420
*All MSF Non-Environmental Eligible Costs will be reimbursed with Local Tax Capture Only					

Table 2.1 - Annual Revenue and Brownfield Capture Estimates Mitchell Bentley Redevelopment Cadillac Brownfield Redevelopment Authority

	Estimated Taxable Value (TV) Increase Rate: Plan Year	2.00%		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	25	30
	Revenue Year Mitchell Bentlev	21	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2044	2049
	Base Taxable Value		ć	ć	- \$	ć	ć	- \$	- Ś	- \$	ć	- \$	- \$	- Ś	- \$	ć	- \$	- \$	- \$	- \$	- \$	- \$			
	Annual Value Additions		,	500,000 \$	- >	- ,	2,000,000 \$	- \$	- \$	- \$	- ,	- \$	- \$	- \$	- \$	- ,	- ş	- ,	- \$	- \$ - \$	- \$	- \$			
			,		-	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		T		*	- 5	*	· · ·			- 5		- 5			· ·		•		
(Cumulative Value Additions		\$	500,000 \$	510,000 \$	520,200 \$	2,530,604 \$	2,581,216 \$	2,632,840 \$	2,685,497 \$	2,739,207 \$	2,793,991 \$	2,849,871 \$	2,906,869 \$	2,965,006 \$	3,024,306 \$	3,084,792 \$	3,146,488 \$	3,209,418 \$	3,273,606 \$	3,339,078 \$	3,405,860 \$			
	Estimated Taxable Value		\$	250,000 \$	255,000 \$	260,100 \$	1,265,302 \$	1,290,608 \$	1,316,420 \$	1,342,749 \$	1,369,604 \$	1,396,996 \$	1,424,936 \$	1,453,434 \$	1,482,503 \$	1,512,153 \$	1,542,396 \$	1,573,244 \$	1,604,709 \$	1,636,803 \$	1,669,539 \$	1,702,930 \$	1,736,988 \$	\$ 1,771,728	\$ 1,771,7
	Increment Value		\$	250,000 \$	255,000 \$	260,100 \$	1,265,302 \$	1,290,608 \$	1,316,420 \$	1,342,749 \$	1,369,604 \$	1,396,996 \$	1,424,936 \$	1,453,434 \$	1,482,503 \$	1,512,153 \$	1,542,396 \$	1,573,244 \$	1,604,709 \$	1,636,803 \$	1,669,539 \$	1,702,930 \$	1,736,988		
	School Capture		\$	6,000 \$	6,120 \$	6,242 \$	30,367 \$	30,975 \$	31,594 \$	32,226 \$	32,870 \$	33,528 \$	34,198 \$	34,882 \$	35,580 \$	36,292 \$	37,018 \$	37,758 \$	38,513 \$	39,283 \$	40,069 \$	40,870 \$	41,688		
	Local Capture		\$	8,314 \$	8,481 \$	8,650 \$	42,081 \$	42,922 \$	43,781 \$	44,656 \$	45,549 \$	46,460 \$	47,390 \$	48,337 \$	49,304 \$	50,290 \$	51,296 \$	52,322 \$	53,368 \$	54,436 \$	55,525 \$	56,635 \$	5 57,768		
	Total Capture		Ś	14,314 \$	14,601 \$	14,893 \$	72,448 \$	73,897 \$	75,375 \$	76,882 \$	78,420 \$	79,988 \$	81,588 \$	83,220 \$	84,884 \$	86,582 \$	88,314 \$	90,080 \$	91,881 \$	93,719 \$	95,593 \$	97,505 \$	99,455		
	Cumulative Capture		•	c	28,915 \$	43,808 \$	116,256 \$	190,152 \$	265,527 \$	342,409 \$	420,829 \$	500,818 \$	582,406 \$	665,626 \$	750,510 \$	837,092 \$	925,406 \$	1,015,485 \$	1,107,367 \$	1,201,086 \$	1,296,679 \$	1,394,185 \$			
	Additional			Ÿ	20,515 5	43,000 \$	110,230 \$	150,152 5	203,327 3	342,403 \$	420,023 3	300,010 \$	302,400 3	003,020 \$	730,310 \$	037,032 J	323,400 \$	1,013,403 \$	1,107,307 \$	1,201,000 9	1,230,073 \$	1,334,103 \$	1,433,040		
	Crandell Precision																								
	Base Taxable Value	\$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945 \$	10,945		
	Annual Value Additions		\$	700,000 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$			
	Cumulative Value Additions		\$	710,945 \$	725,164 \$	739,667 \$	754,461 \$	769,550 \$	784,941 \$	800,640 \$	816,652 \$	832,985 \$	849,645 \$	866,638 \$	883,971 \$	901,650 \$	919,683 \$	938,077 \$	956,838 \$	975,975 \$	995,495 \$	1,015,405 \$	1,035,713		
	Estimated Taxable Value		\$	355,473 \$	362,582 \$	369,834 \$	377,230 \$	384,775 \$	392,470 \$	400,320 \$	408,326 \$	416,493 \$	424,823 \$	433,319 \$	441,985 \$	450,825 \$	459,842 \$	469,038 \$	478,419 \$	487,988 \$	497,747 \$	507,702 \$	5 517,856 \$	\$ 571,755	\$ 631,2
	Increment Value		\$	344,528 \$	351,637 \$	358,889 \$	366,285 \$	373,830 \$	381,525 \$	389,375 \$	397,381 \$	405,548 \$	413,878 \$	422,374 \$	431,040 \$	439,880 \$	448,897 \$	458,093 \$	467,474 \$	477,043 \$	486,802 \$	496,757 \$	506,911		
	School Capture		S	8,269 \$	8,439 \$	8,613 \$	8,791 \$	8.972 \$	9,157 \$	9,345 \$	9.537 \$	9.733 \$	9,933 \$	10.137 \$	10,345 \$	10,557 \$	10.774 \$	10.994 \$	11,219 \$	11,449 \$	11,683 \$	11,922 \$	12.166		
	Local Capture		· ·	11,458 \$	11,695 \$	11,936 \$	12,182 \$	12,433 \$	12,689 \$	12,950 \$	13,216 \$	13,487 \$	13,764 \$	14,047 \$	14,335 \$	14,629 \$	14,929 \$	15,235 \$	15,547 \$	15,865 \$	16,190 \$	16,521 \$	16,859		
			3																						
	Total Capture		\$	19,727 \$	20,134 \$	20,549 \$	20,973 \$	21,405 \$	21,845 \$	22,295 \$	22,753 \$	23,221 \$	23,698 \$	24,184 \$	24,680 \$	25,186 \$	25,703 \$	26,229 \$	26,766 \$	27,314 \$	27,873 \$	28,443 \$			
	Cumulative Capture		\$	19,727 \$	39,861 \$	60,410 \$	81,382 \$	102,787 \$	124,632 \$	146,926 \$	169,679 \$	192,900 \$	216,598 \$	240,782 \$	265,462 \$	290,648 \$	316,351 \$	342,580 \$	369,346 \$	396,661 \$	424,534 \$	452,977 \$	482,001		
	Additional																								
	Western Concrete																								
	Base Taxable Value	Ś	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721 \$	26,721		
	Annual Value Additions	7	., +	-, 7	¥	-7· ¥	-, ¢	1.000.000	, ¢	- \$	-,· ¢	- 4	- \$	- 4	- \$	- 4	-, \$	- S	- <	- \$		- \$			
			^		^	^	,	1,000,000	,	- 3		. ,		. ,	- ,	,					- 3	٠ ٠			
(Cumulative Value Additions		\$	- >	- Ş	- \$	- \$	-,,	\$	~	7	- \$	*	- \$	· ·	- >	- >	7	- >	- \$	- \$	- \$			
	Estimated Taxable Value		\$	27,255 \$	27,801 \$	28,357 \$	28,924 \$	1,029,502 \$	1,050,092 \$	1,071,094 \$	1,092,516 \$	1,114,366 \$	1,136,654 \$	1,159,387 \$	1,182,574 \$	1,206,226 \$	1,230,350 \$	1,254,957 \$	1,280,057 \$	1,305,658 \$	1,331,771 \$	1,358,406 \$		\$ 1,529,786	\$ 1,689,
	Increment Value		\$	534 \$	1,080 \$	1,636 \$	2,203 \$	1,002,781 \$	1,023,371 \$	1,044,373 \$	1,065,795 \$	1,087,645 \$	1,109,933 \$	1,132,666 \$	1,155,853 \$	1,179,505 \$	1,203,629 \$	1,228,236 \$	1,253,336 \$	1,278,937 \$	1,305,050 \$	1,331,685 \$,,		
	School Capture		\$	13 \$	26 \$	39 \$	53 \$	24,067 \$	24,561 \$	25,065 \$	25,579 \$	26,103 \$	26,638 \$	27,184 \$	27,740 \$	28,308 \$	28,887 \$	29,478 \$	30,080 \$	30,694 \$	31,321 \$	31,960 \$	32,612		
	Local Capture		\$	18 \$	36 \$	54 \$	73 \$	33,350 \$	34,035 \$	34,733 \$	35,446 \$	36,172 \$	36,913 \$	37,670 \$	38,441 \$	39,227 \$	40,030 \$	40,848 \$	41,683 \$	42,534 \$	43,403 \$	44,288 \$	45,192		
	Total Capture		ė	31 \$	62 \$	94 \$	126 \$	57,417 \$	58,596 \$	59,798 \$	61,025 \$	62,276 \$	63,552 \$	64,853 \$	66,181 \$	67,535 \$	68,917 \$	70,326 \$	71,763 \$	73,229 \$	74,724 \$	76,249 \$	77,804		
			,																						
	Cumulative Capture		Þ	31 \$	92 \$	186 \$	312 \$	57,729 \$	116,324 \$	176,122 \$	237,147 \$	299,423 \$	362,975 \$	427,828 \$	494,009 \$	561,545 \$	630,461 \$	700,787 \$	772,550 \$	845,778 \$	920,502 \$	996,751 \$	1,074,555		
	Additional																								
	Auto World																								
	Base Taxable Value	\$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302 \$	269,302		
	Annual Value Additions																								
(Cumulative Value Additions																								
	Estimated Taxable Value		ć	274 600 6	200 102 6	285.785 \$	201 501 . 6	297.331 \$	202 270 .	200.242 ¢	215 520 6	221 041	328,278 \$	334,843 \$	241 540 . ¢	240 271 .	255 220 6	362,445 \$	369,694 \$	377,088 \$	204 620 6	392,322 \$	400.160 (£ 441.010	ć 407.0
			3	274,688 \$	280,182 \$		291,501 \$		303,278 \$	309,343 \$	315,530 \$	321,841 \$			341,540 \$	348,371 \$	355,338 \$				384,630 \$		400,169 \$	\$ 441,818	\$ 487,80
	Increment Value		\$	5,386 \$	10,880 \$	16,483 \$	22,199 \$	28,029 \$	33,976 \$	40,041 \$	46,228 \$	52,539 \$	58,976 \$	65,541 \$	72,238 \$	79,069 \$	86,036 \$	93,143 \$	100,392 \$	107,786 \$	115,328 \$	123,020 \$			
	School Capture		\$	129 \$	261 \$	396 \$	533 \$	673 \$	815 \$	961 \$	1,109 \$	1,261 \$	1,415 \$	1,573 \$	1,734 \$	1,898 \$	2,065 \$	2,235 \$	2,409 \$	2,587 \$	2,768 \$	2,952 \$	3,141		
	Local Capture		\$	179 \$	362 \$	548 \$	738 \$	932 \$	1,130 \$	1,332 \$	1,537 \$	1,747 \$	1,961 \$	2,180 \$	2,402 \$	2,630 \$	2,861 \$	3,098 \$	3,339 \$	3,585 \$	3,835 \$	4,091 \$	4,352		
	Total Capture		\$	308 \$	623 \$	944 \$	1,271 \$	1,605 \$	1,945 \$	2,293 \$	2,647 \$	3,008 \$	3,377 \$	3,753 \$	4,136 \$	4,527 \$	4,926 \$	5,333 \$	5,748 \$	6,172 \$	6,603 \$	7,044 \$	7,493		
			·																						
	Cumulative Capture		Þ	308 \$	931 \$	1,875 \$	3,146 \$	4,751 \$	6,696 \$	8,989 \$	11,636 \$	14,644 \$	18,021 \$	21,774 \$	25,910 \$	30,437 \$	35,363 \$	40,697 \$	46,445 \$	52,616 \$	59,220 \$	66,263 \$	73,757		
	Additional																								
	Total																								
	Annual Value Additions		\$	1,200,000 \$	- \$	- \$	2,000,000 \$	1,000,000 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-		
	Cumulative Value Additions		\$	1,210,945 \$	1,235,164 \$	1,259,867 \$	3,285,065 \$	4,350,766 \$	3,417,781 \$	3,486,137 \$	3,555,859 \$	3,626,977 \$	3,699,516 \$	3,773,507 \$	3,848,977 \$	3,925,956 \$	4,004,475 \$	4,084,565 \$	4,166,256 \$	4,249,581 \$	4,334,573 \$	4,421,264 \$	4,509,690		
	Estimated Taxable Value	\$	306,968 \$	907,416 \$	925,564 \$	944,076 \$	1,962,957 \$	3,002,216 \$	3,062,261 \$	3,123,506 \$	3,185,976 \$	3,249,695 \$	3,314,689 \$	3,380,983 \$	3,448,603 \$	3,517,575 \$	3,587,926 \$	3,659,685 \$	3,732,879 \$	3,807,536 \$	3,883,687 \$	3,961,361 \$		\$ 4,315,088	\$ 4,579,8
	Increment Value	,	500,500 5	600.448 \$	618.596 \$	637.108 \$	1,655,989 \$	2,695,248 \$	2.755.293 \$	2,816,538 \$	2.879.008 \$	2.942.727 \$	3.007.721 \$	3.074.015 \$	3.141.635 \$	3,210,607 \$	3.280.958 \$	3,352,717 \$	3,425,911 \$	3,500,568 \$	3,576,719 \$	3,654,393 \$		4,515,000	, 4,575,0
			-		,	,	-,, +	-,,- +	, , ,		,, ,	-,- :-,: +	.,,		-, ,	-, -,	-, -,	-,,	-, -,-	-,,		-,,,			
	School Capture		\$	14,411 \$	14,846 \$	15,291 \$	39,744 \$	64,686 \$	66,127 \$	67,597 \$	69,096 \$	70,625 \$	72,185 \$	73,776 \$	75,399 \$	77,055 \$	78,743 \$	80,465 \$	82,222 \$	84,014 \$	85,841 \$	87,705 \$	89,607		
	Local Capture		\$	19,969 \$	20,573 \$	21,189 \$	55,074 \$	89,637 \$	91,634 \$	93,671 \$	95,748 \$	97,867 \$	100,029 \$	102,234 \$	104,483 \$	106,776 \$	109,116 \$	111,503 \$	113,937 \$	116,420 \$	118,952 \$	121,536 \$	124,170		
	Total Capture		\$	34,380 \$	35,419 \$	36,479 \$	94,818 \$	154,323 \$	157,761 \$	161,268 \$	164.845 S	168,493 \$	172,214 \$	176,010 \$	179,882 \$	183,831 \$	187,859 \$	191,968 \$	196,159 \$	200,433 \$	204,794 \$	209,241 \$	213,777		
	Cumulative Capture \$ -		\$	34,380 \$	69,799 \$	106,278 \$	201,096 \$	355,419 \$	513,180 \$	674,447 \$					4 505 004 4			2,099,549 \$	2,295,708 \$	2,496,141 \$	2,700,935 \$	2,910,176 \$	3,123,953		
	Additional \$ 1,356,009											1.007.785 \$		1.356.009 \$	1.535.891 5	1.719.722 \$	1.907.581 \$								
	710011101101 \$ 2,550,005										839,292 \$	1,007,785 \$	1,179,999 \$	1,356,009 \$	1,535,891 \$	1,719,722 \$	1,907,581 \$	_,,- +							
A-I C-bI D	Millon Doto											1,007,785 \$		1,356,009 \$	1,535,891 \$	1,719,722 \$	1,907,581 \$	-,, +							
tal School Revenue	Millage Rate											1,007,785 \$		1,356,009 \$	1,535,891 \$	1,719,722 \$	1,907,581 \$	-,,- ,							
	39.90%	24.005						mo	ma /		839,292 \$		1,179,999 \$						99.5		/				
al Local Revenue		24.0000 \$	7,367 \$	21,778 \$	22,214 \$	22,658 \$	47,111 \$	72,053 \$	73,494 \$	74,964 \$		1,007,785 \$ 77,993 \$		1,356,009 \$ 81,144 \$	82,766 \$	1,719,722 \$ 84,422 \$	1,907,581 \$ 86,110 \$	87,832 \$	89,589 \$	91,381 \$	93,208 \$	95,073 \$	\$ 96,974 \$	\$ 103,562	\$ 109,9
	Millage Rate		7,367 \$	21,778 \$	22,214 \$	22,658 \$	47,111 \$	72,053 \$	73,494 \$	74,964 \$	839,292 \$		1,179,999 \$						89,589 \$	91,381 \$	93,208 \$	95,073 \$	96,974 \$	103,562	\$ 109,9
	Millage Rate 60.10%		7,367 \$ 11,099 \$	21,778 \$	22,214 \$ 33,466 \$	22,658 \$ 34,135 \$	47,111 \$ 70,975 \$	72,053 \$ 108,552 \$	73,494 \$ 110,723 \$	74,964 \$ 112,938 \$	839,292 \$		1,179,999 \$						89,589 \$ 134,971 \$	91,381 \$	93,208 \$ 140,424 \$	95,073 \$ 143,232 \$	\$ 96,974 \$ \$ 146,097 \$	\$ 103,562 : \$ 156,022 :	
tal Revenue		36.1574 \$									839,292 \$ 76,463 \$	77,993 \$	1,179,999 \$ 79,553 \$	81,144 \$	82,766 \$	84,422 \$	86,110 \$	87,832 \$							
tal Revenue	60.10%	36.1574 \$	11,099 \$	32,810 \$	33,466 \$	34,135 \$	70,975 \$	108,552 \$	110,723 \$	112,938 \$	76,463 \$ 115,197 \$	77,993 \$ 117,501 \$	79,553 \$ 119,851 \$	81,144 \$ 122,248 \$	82,766 \$ 124,693 \$	84,422 \$ 127,186 \$	86,110 \$ 129,730 \$	87,832 \$ 132,325 \$	134,971 \$	137,671 \$	140,424 \$	143,232 \$	\$ 146,097 \$	\$ 156,022	\$ 165,5
al Revenue	60.10%	36.1574 \$									839,292 \$ 76,463 \$	77,993 \$	1,179,999 \$ 79,553 \$	81,144 \$	82,766 \$	84,422 \$	86,110 \$	87,832 \$						\$ 156,022	\$ 165,5
	60.10% Millage Rate	36.1574 \$ 60.1574 \$	11,099 \$ 18,466 \$	32,810 \$	33,466 \$	34,135 \$	70,975 \$	108,552 \$	110,723 \$	112,938 \$	76,463 \$ 115,197 \$	77,993 \$ 117,501 \$	79,553 \$ 119,851 \$	81,144 \$ 122,248 \$	82,766 \$ 124,693 \$	84,422 \$ 127,186 \$	86,110 \$ 129,730 \$	87,832 \$ 132,325 \$	134,971 \$	137,671 \$	140,424 \$	143,232 \$	\$ 146,097 \$	\$ 156,022	\$ 165,59
ate Tax Capture	60.10%	36.1574 \$ 60.1574 \$	11,099 \$	32,810 \$ 54,588 \$	33,466 \$ 55,680 \$	34,135 \$ 56,793 \$	70,975 \$ 118,086 \$	108,552 \$ 180,606 \$	110,723 \$ 184,218 \$	112,938 \$ 187,902 \$	76,463 \$ 115,197 \$ 191,660 \$	77,993 \$ 117,501 \$ 195,493 \$	79,553 \$ 119,851 \$ 199,403 \$	81,144 \$ 122,248 \$ 203,391 \$	82,766 \$ 124,693 \$ 207,459 \$	84,422 \$ 127,186 \$ 211,608 \$	86,110 \$ 129,730 \$ 215,840 \$	87,832 \$ 132,325 \$ 220,157 \$	134,971 \$ 224,560 \$	137,671 \$ 229,051 \$	140,424 \$ 233,633 \$	143,232 \$ 238,305 \$	\$ 146,097 \$ \$ 243,071 \$	\$ 156,022	\$ 165,59
ate Tax Capture ate Education Tax (SET)	60.10% Millage Rate	36.1574 \$ 60.1574 \$ 41.	11,099 \$ 18,466 \$ 1.92% - \$	32,810 \$ 54,588 \$ 3,603 \$	33,466 \$ 55,680 \$ 3,712 \$	34,135 \$ 56,793 \$ 3,823 \$	70,975 \$ 118,086 \$ 9,936 \$	108,552 \$ 180,606 \$ 16,171 \$	110,723 \$ 184,218 \$ 16,532 \$	112,938 \$ 187,902 \$ 16,899 \$	76,463 \$ 115,197 \$ 191,660 \$	77,993 \$ 117,501 \$ 195,493 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$	81,144 \$ 122,248 \$ 203,391 \$	82,766 \$ 124,693 \$ 207,459 \$	84,422 \$ 127,186 \$ 211,608 \$	86,110 \$ 129,730 \$ 215,840 \$	87,832 \$ 132,325 \$ 220,157 \$	134,971 \$ 224,560 \$ 20,555 \$	137,671 \$ 229,051 \$ 21,003 \$	140,424 \$ 233,633 \$ 21,460 \$	143,232 \$ 238,305 \$ 21,926 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402	\$ 156,022	\$ 165,5
te Tax Capture te Education Tax (SET)	60.10% Millage Rate	36.1574 \$ 60.1574 \$	11,099 \$ 18,466 \$	32,810 \$ 54,588 \$	33,466 \$ 55,680 \$	34,135 \$ 56,793 \$	70,975 \$ 118,086 \$	108,552 \$ 180,606 \$	110,723 \$ 184,218 \$	112,938 \$ 187,902 \$	76,463 \$ 115,197 \$ 191,660 \$	77,993 \$ 117,501 \$ 195,493 \$	79,553 \$ 119,851 \$ 199,403 \$	81,144 \$ 122,248 \$ 203,391 \$	82,766 \$ 124,693 \$ 207,459 \$	84,422 \$ 127,186 \$ 211,608 \$	86,110 \$ 129,730 \$ 215,840 \$	87,832 \$ 132,325 \$ 220,157 \$	134,971 \$ 224,560 \$	137,671 \$ 229,051 \$	140,424 \$ 233,633 \$	143,232 \$ 238,305 \$	\$ 146,097 \$ \$ 243,071 \$ \$ \$ 22,402	\$ 156,022	\$ 165,5
ite Tax Capture	60.10% Millage Rate	36.1574 \$ 60.1574 \$ 41.	11,099 \$ 18,466 \$ 1.92% - \$	32,810 \$ 54,588 \$ 3,603 \$	33,466 \$ 55,680 \$ 3,712 \$	34,135 \$ 56,793 \$ 3,823 \$	70,975 \$ 118,086 \$ 9,936 \$	108,552 \$ 180,606 \$ 16,171 \$	110,723 \$ 184,218 \$ 16,532 \$	112,938 \$ 187,902 \$ 16,899 \$	76,463 \$ 115,197 \$ 191,660 \$	77,993 \$ 117,501 \$ 195,493 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$	81,144 \$ 122,248 \$ 203,391 \$	82,766 \$ 124,693 \$ 207,459 \$	84,422 \$ 127,186 \$ 211,608 \$	86,110 \$ 129,730 \$ 215,840 \$	87,832 \$ 132,325 \$ 220,157 \$	134,971 \$ 224,560 \$ 20,555 \$	137,671 \$ 229,051 \$ 21,003 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205	\$ 156,022	\$ 165,5
<u>e Tax Capture</u> e Education Tax (SET)	60.10% Millage Rate Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$	79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205	\$ 156,022	\$ 165,5
<u>e Tax Capture</u> e Education Tax (SET)	60.10% Millage Rate Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$	79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205	\$ 156,022	\$ 165,5
e Tax Capture E Education Tax (SET) iol Operating Tax	60.10% Millage Rate Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$	79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) ol Operating Tax	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$	79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) of Operating Tax	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$	79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$	5 146,097 \$ 5 243,071 \$ 5 22,402 6 67,205 8 89,607	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) ol Operating Tax I Capture Operating	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$\$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 67,205 \$ 89,607	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) ol Operating Tax I Capture Operating e and Fire Retirement	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58.	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ - \$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 6 72,005 \$ 88,607	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) of Operating Tax I Capture Deparating e and Fire Retirement tty	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58.	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$\$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 7,008 \$ 18,273 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$ 24,776 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205 \$ 89,607 \$	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) of Operating Tax I Capture Deparating e and Fire Retirement tty	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58.	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$\$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 67,205 \$ 89,607 \$	\$ 156,022	\$ 165,5
e Tax Capture LEducation Tax (SET) ol Operating Tax L Capture Departing e and Fire Retirement tyty tyty	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58.	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$\$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 7,008 \$ 18,273 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$ 24,776 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 25,313 \$ 5 5,302 \$ 5	\$ 156,022	\$ 165,
e Tax Capture Education Tax (SET) ol Operating Tax I Capture Operating e and Fire Retirement thy thy Extra A	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$\$	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,660 \$ 3,913 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 4,179 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,665 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 22,733 \$ 4,971 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ \$ 67,205 \$ 89,607 \$ \$ 9,707 \$ 25,313 \$ 5,302 \$ 6 2,240	\$ 156,022	\$ 165,
ETAX Capture Education Tax (SET) of Operating Tax Capture Operating e and Fire Retirement ty ty Extra A munity on Aging	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 382 \$ 637 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$ 1,617 \$ 2,695 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 4,179 \$ 1,766 \$ 2,943 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,805 \$ 3,008 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 1,885 \$ 3,142 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$0,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 3,654 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 9,707 \$ 25,313 \$ 6 5,302 \$ 6 2,240 \$ 3,734 \$ 8 3,734	\$ 156,022	\$ 165,
e Tax Capture Education Tax (SET) of Operating Tax I Capture Operating e and Fire Retirement sty ty Extra A munity on Aging	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,27 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$ 1,617 \$ 2,695 \$ 2,021 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 2,755 \$ 2,066 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 4,79 \$ 1,766 \$ 2,943 \$ 2,207 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,805 \$ 3,008 \$ 2,255 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 3,142 \$ 2,356 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 46,59 \$ 1,969 \$ 3,281 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$0,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 3,654 \$ 2,741 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 5 67,205 \$ 89,607 \$ 6 9,707 \$ 5 5,302 \$ 6 2,240 \$ 6 3,734 \$ 6 2,800 \$ 6 2,800	\$ 156,022	\$ 165
ETAX Capture Education Tax (SET) of Operating Tax Capture Operating e and Fire Retirement ty ty Extra A munity on Aging	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 0.7500 \$ 6.1604 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$ 3,699 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$ 3,925 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$ 1,617 \$ 2,695 \$ 2,021 \$ 16,604 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$ 17,736 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 1,766 \$ 2,943 \$ 2,207 \$ 18,128 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,805 \$ 3,008 \$ 2,256 \$ 18,529 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$ 18,937 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,888 \$ 3,142 \$ 2,356 \$ 13,354 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$ 21,105 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,165 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$ 50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 3,654 \$ 2,741 \$ 2,741 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ \$ 5 5,074 \$ 9,707 \$ 5 25,313 \$ 5,302 \$ 6 2,240 \$ 5 2,3001 \$ 5 23,001	\$ 156,022	\$ 165
Tax Capture Education Tax (SET) I Operating Tax Capture perating and Fire Retirement y y Stata	60.10% Millage Rate Millage Rate School Total 41.92%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,27 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$ 1,617 \$ 2,695 \$ 2,021 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 2,755 \$ 2,066 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 4,79 \$ 1,766 \$ 2,943 \$ 2,207 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,805 \$ 3,008 \$ 2,255 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 3,142 \$ 2,356 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 46,59 \$ 1,969 \$ 3,281 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$0,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 3,654 \$ 2,741 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ \$ 5 5,074 \$ 9,707 \$ 5 25,313 \$ 5,302 \$ 6 2,240 \$ 5 2,3001 \$ 5 23,001	\$ 156,022	\$ 165
Tax Capture Education Tax (SET) Ol Operating Tax Capture Operating a and Fire Retirement by by Extra A numity on Aging	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 0.7500 \$ 6.1604 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$ 3,699 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$ 3,925 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$ 1,617 \$ 2,695 \$ 2,021 \$ 16,604 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$ 17,736 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 1,766 \$ 2,943 \$ 2,207 \$ 18,128 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,805 \$ 3,008 \$ 2,256 \$ 18,529 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$ 18,937 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,888 \$ 3,142 \$ 2,356 \$ 13,354 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$ 21,105 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,165 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$ 50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 3,654 \$ 2,741 \$ 2,741 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ \$ 5 5,074 \$ 9,707 \$ 5 25,313 \$ 5,302 \$ 6 2,240 \$ 5 2,3001 \$ 5 23,001	\$ 156,022	\$ 165,
e Tax Capture Education Tax (SET) bol Operating Tax I Capture Operating Education Tax Uperating Education Tax I Capture Operating Education Tax Education Tax I Capture Operating Education Tax Education Tax	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08%	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$ 3,699 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$ 3,925 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 3,827 \$ 1,617 \$ 2,695 \$ 2,021 \$ 16,604 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$ 17,736 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 1,766 \$ 2,943 \$ 2,207 \$ 18,128 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,805 \$ 3,008 \$ 2,256 \$ 18,529 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$ 18,937 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,888 \$ 3,142 \$ 2,356 \$ 13,354 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$ 21,105 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,165 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$ 50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 3,654 \$ 2,741 \$ 2,741 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ \$ 5 5,074 \$ 9,707 \$ 5 25,313 \$ 5,302 \$ 6 2,240 \$ 5 2,3001 \$ 5 23,001	\$ 156,022	\$ 165,
e Tax Capture e Education Tax (SET) bol Operating Tax Il Capture Operating ce and Fire Retirement nty nty Extra FA immunity on Aging ary	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,008 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 18,273 \$ 2,695 \$ 2,021 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	839,292 \$ 76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$ 2,159 \$ 2,159 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 41,79 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,205 \$ 3,008 \$ 2,256 \$ 18,529 \$ 100,029 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$ 18,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 3,142 \$ 2,356 \$ 19,354 \$ 104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 211,608 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 2,012 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 22,730 \$ 4,761 \$ 2,712 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 2,193 \$ 2,741 \$ 2,25,13 \$ 121,536 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 5,302 \$ 6 2,240 \$ 6 2,240 \$ 6 3,734 \$ 6 2,800 \$ 6 23,001 \$ 6 23,001 \$ 6 24,170	\$ 156,022	\$ 165,5
e Tax Capture Education Tax (SET) bool Operating Tax al Capture Operating ce and Fire Retirement onty onty Extra FA mununity on Aging ary e and Local Capture AL	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 16,17 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,660 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,2879 \$ 2,159 \$ 17,736 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 1,765 \$ 1,765 \$ 2,943 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$ 18,05	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 2,306 \$ 1,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 23,56 \$ 19,354 \$ 1104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$ 106,776 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 20,212 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 2,956 \$ 2,056 \$ 2,2569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 21,565 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 24,776 \$ 22,133 \$ 27,41 \$ 22,513 \$ 21,536 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 5 25,313 \$ 6 5,302 \$ 6 2,240 \$ 6 2,800 \$ 5 23,001 \$ 6 124,170 \$ 6 213,777	\$ 156,022	\$ 165,5
Tax Capture Education Tax (SET) ol Operating Tax Capture Operating and Fire Retirement ty ty Extra A A Munulity on Aging ry and Local Capture	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,008 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 18,273 \$ 2,695 \$ 2,021 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	839,292 \$ 76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 2,159 \$ 2,159 \$ 2,159 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 41,79 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 4,271 \$ 1,205 \$ 3,008 \$ 2,256 \$ 18,529 \$ 100,029 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 2,306 \$ 18,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 3,142 \$ 2,356 \$ 19,354 \$ 104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 211,608 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 20,212 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 22,730 \$ 4,761 \$ 2,712 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ 50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 2,193 \$ 2,193 \$ 2,741 \$ 2,25,13 \$ 121,536 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 5 25,313 \$ 6 5,302 \$ 6 2,240 \$ 6 2,800 \$ 5 23,001 \$ 6 124,170 \$ 6 213,777	\$ 156,022	\$ 165,5
Tax Capture Education Tax (SET) of Operating Tax Capture Operating and Fire Retirement by ty Extra A A A A A A A A A A A A A A A A A A A	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 0.7500 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 16,17 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,660 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,2879 \$ 2,159 \$ 17,736 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 1,765 \$ 1,765 \$ 2,943 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$ 18,05	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 2,306 \$ 1,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 23,56 \$ 19,354 \$ 1104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$ 106,776 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 20,212 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 2,956 \$ 2,056 \$ 2,2569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 21,565 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 24,776 \$ 22,133 \$ 27,41 \$ 22,513 \$ 21,536 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 5 25,313 \$ 6 5,302 \$ 6 2,240 \$ 6 2,800 \$ 5 23,001 \$ 6 124,170 \$ 6 213,777	\$ 156,022	\$ 165,5
Tax Capture Education Tax (SET) I Operating Tax Capture perating and Fire Retirement y y y Extra	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 0.7500 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 16,17 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,660 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,2879 \$ 2,159 \$ 17,736 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 1,765 \$ 1,765 \$ 2,943 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$ 18,05	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 2,306 \$ 1,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 23,56 \$ 19,354 \$ 1104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$ 106,776 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 20,212 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 2,956 \$ 2,056 \$ 2,2569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 21,565 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 24,776 \$ 22,133 \$ 27,41 \$ 22,513 \$ 21,536 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 5 25,313 \$ 6 5,302 \$ 6 2,240 \$ 6 2,800 \$ 5 23,001 \$ 6 124,170 \$ 6 213,777	\$ 156,022	\$ 165,5
Tax Capture Education Tax (SET) If Operating Tax Capture Operating and Fire Retirement Operating ty Set ty Set ty An unuity on Aging Y and Local Capture L Lative Capture	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 0.7500 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 16,17 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,660 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,2879 \$ 2,159 \$ 17,736 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 1,765 \$ 1,765 \$ 2,943 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$ 18,05	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 2,306 \$ 1,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 23,56 \$ 19,354 \$ 1104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$ 106,776 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 20,212 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 2,956 \$ 2,056 \$ 2,2569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 21,565 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 24,776 \$ 22,133 \$ 27,41 \$ 22,513 \$ 21,536 \$	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 5 25,313 \$ 6 5,302 \$ 6 2,240 \$ 6 2,800 \$ 5 23,001 \$ 6 24,170 \$ 6 213,777	\$ 156,022	\$ 165,5
Tax Capture Education Tax (SET) DI Operating Tax Capture Operating e and Fire Retirement ty ty Extra A A A A A A A A A A A A A A A A A A A	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.6000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 0.7500 \$ 33.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 3,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 450 \$ 3,699 \$ 19,969 \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 478 \$ 3,925 \$ 21,189 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 16,17 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,660 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 3,999 \$ 1,690 \$ 2,817 \$ 2,112 \$ 17,351 \$ 93,671 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,2879 \$ 2,159 \$ 17,736 \$ 95,748 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 1,765 \$ 1,765 \$ 2,943 \$ 2,207 \$ 18,128 \$ 97,867 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$ 18,05	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 2,306 \$ 1,937 \$ 102,234 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 55,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 23,56 \$ 19,354 \$ 1104,483 \$	84,422 \$ 127,186 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$ 106,776 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 2,461 \$ 20,212 \$ 109,116 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 2,515 \$ 20,654 \$ 111,503 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 2,956 \$ 2,056 \$ 2,2569 \$ 21,105 \$ 113,937 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,625 \$ 21,565 \$ 116,420 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 5,079 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$50,969 \$ 9,501 \$ 24,776 \$ 5,189 \$ 24,776 \$ 22,133 \$ 27,41 \$ 22,513 \$ 21,536 \$	\$ 146,097 \$ 243,071 \$ \$ 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 6 25,313 \$ 6 5,302 \$ 6 2,240 \$ 6 2,800 \$ 6 23,001 \$ 6 23,0	\$ 156,022 :	\$ 165,59
te Tax Capture te Education Tax (SET)	60.10% Millage Rate Millage Rate School Total 41.92% Millage Rate Local Total 58.08% Millage Rate	36.1574 \$ 60.1574 \$ 41. 6.0000 \$ 18.0000 \$ 24.0000 \$ 58. 13.9473 2.66000 \$ 6.7797 \$ 1.4200 \$ 0.6000 \$ 1.0000 \$ 33.2574 \$ \$ 7.2574 \$	11,099 \$ 18,466 \$ 1.92% - \$ - \$ - \$ 8.08%	32,810 \$ 54,588 \$ 1,603 \$ 10,808 \$ 14,411 \$ 8,375 \$ 1,561 \$ 4,071 \$ 853 \$ 360 \$ 600 \$ 450 \$ 3,699 \$ 19,969 \$ 34,380 \$ \$ \$	33,466 \$ 55,680 \$ 3,712 \$ 11,135 \$ 14,846 \$ 8,628 \$ 1,608 \$ 4,194 \$ 878 \$ 371 \$ 619 \$ 464 \$ 3,811 \$ 20,573 \$ 35,419 \$ 69,799 \$	34,135 \$ 56,793 \$ 3,823 \$ 11,468 \$ 15,291 \$ 8,886 \$ 1,656 \$ 4,319 \$ 905 \$ 382 \$ 637 \$ 478 \$ 3,925 \$ 21,189 \$ 36,479 \$ 106,278 \$	70,975 \$ 118,086 \$ 9,936 \$ 29,808 \$ 39,744 \$ 23,097 \$ 4,306 \$ 11,227 \$ 2,352 \$ 994 \$ 1,656 \$ 1,242 \$ 10,202 \$ 55,074 \$ 94,818 \$ 201,096 \$	108,552 \$ 180,606 \$ 16,171 \$ 48,514 \$ 64,686 \$ 37,591 \$ 7,008 \$ 18,273 \$ 1,617 \$ 2,695 \$ 2,021 \$ 16,604 \$ 89,637 \$ 154,323 \$ 355,419 \$	110,723 \$ 184,218 \$ 16,532 \$ 49,595 \$ 66,127 \$ 38,429 \$ 7,164 \$ 18,680 \$ 3,913 \$ 1,653 \$ 2,755 \$ 2,066 \$ 16,974 \$ 91,634 \$ 157,761 \$ 513,180 \$	112,938 \$ 187,902 \$ 16,899 \$ 50,698 \$ 67,597 \$ 39,283 \$ 7,323 \$ 19,095 \$ 2,817 \$ 2,817 \$ 2,817 \$ 17,351 \$ 93,671 \$ 161,268 \$ 674,447 \$	76,463 \$ 115,197 \$ 191,660 \$ 17,274 \$ 51,822 \$ 69,096 \$ 40,154 \$ 7,485 \$ 19,519 \$ 4,088 \$ 1,727 \$ 2,879 \$ 1,727 \$ 2,879 \$ 1,736 \$ 95,748 \$ 164,845 \$ 839,292 \$	77,993 \$ 117,501 \$ 195,493 \$ 17,656 \$ 52,969 \$ 70,625 \$ 41,043 \$ 7,651 \$ 19,951 \$ 41,79 \$ 41,79 \$ 2,943 \$ 2,2,07 \$ 18,128 \$ 97,867 \$ 168,493 \$ 1,007,785 \$	1,179,999 \$ 79,553 \$ 119,851 \$ 199,403 \$ 18,046 \$ 54,139 \$ 72,185 \$ 41,950 \$ 7,820 \$ 20,391 \$ 42,71 \$ 1,805 \$ 3,008 \$ 18,529 \$ 100,029 \$ 172,214 \$ 1,179,999 \$	81,144 \$ 122,248 \$ 203,391 \$ 18,444 \$ 55,332 \$ 73,776 \$ 42,874 \$ 7,992 \$ 20,841 \$ 4,365 \$ 1,844 \$ 3,074 \$ 102,234 \$ 176,010 \$ 1,356,009 \$	82,766 \$ 124,693 \$ 207,459 \$ 18,850 \$ 56,549 \$ 75,399 \$ 43,817 \$ 8,168 \$ 21,299 \$ 4,461 \$ 1,885 \$ 3,142 \$ 2,356 \$ 104,483 \$ 179,882 \$ 1,535,891 \$	84,422 \$ 127,186 \$ 211,608 \$ 211,608 \$ 19,264 \$ 57,791 \$ 77,055 \$ 44,779 \$ 8,348 \$ 21,767 \$ 4,559 \$ 1,926 \$ 3,211 \$ 2,408 \$ 19,779 \$ 106,776 \$	86,110 \$ 129,730 \$ 215,840 \$ 19,686 \$ 59,057 \$ 78,743 \$ 45,761 \$ 8,530 \$ 22,244 \$ 4,659 \$ 1,969 \$ 3,281 \$ 20,212 \$ 109,116 \$ 187,859 \$ 1,907,581 \$	87,832 \$ 132,325 \$ 220,157 \$ 20,116 \$ 60,349 \$ 80,465 \$ 46,761 \$ 8,717 \$ 22,730 \$ 4,761 \$ 2,012 \$ 3,353 \$ 111,503 \$ 191,968 \$ 2,099,549 \$	134,971 \$ 224,560 \$ 20,555 \$ 61,666 \$ 82,222 \$ 47,782 \$ 8,907 \$ 23,227 \$ 4,865 \$ 2,056 \$ 3,426 \$ 2,1105 \$ 113,937 \$ 196,159 \$ 2,295,708 \$	137,671 \$ 229,051 \$ 21,003 \$ 63,010 \$ 84,014 \$ 48,823 \$ 9,101 \$ 23,733 \$ 4,971 \$ 2,100 \$ 3,501 \$ 2,100 \$ 3,501 \$ 2,162 \$ 21,565 \$ 116,420 \$ 200,433 \$ 2,496,141 \$	140,424 \$ 233,633 \$ 21,460 \$ 64,381 \$ 85,841 \$ 49,886 \$ 9,299 \$ 24,249 \$ 2,700 \$ 2,146 \$ 3,577 \$ 2,683 \$ 22,034 \$ 118,952 \$ 204,794 \$ 2,700,935 \$	143,232 \$ 238,305 \$ 21,926 \$ 65,779 \$ 87,705 \$ \$0,969 \$ 9,501 \$ 24,776 \$ \$2,4776 \$ \$2,193 \$ 2,193 \$ 2,193 \$ 2,193 \$ 2,193 \$ 2,193 \$ 2,193 \$ \$2,193 \$ \$2,193 \$ \$3,654 \$ \$2,193 \$ \$2,193 \$ \$3,654 \$ \$2,193 \$ \$3,654 \$ \$3,654 \$ \$3,654 \$ \$3,654 \$ \$3,654 \$ \$4,193 \$ \$4,193 \$ \$4,193 \$ \$4,193 \$ \$5,193 \$ \$6,19	\$ 146,097 \$ 243,071 \$ 5 22,402 \$ 6 67,205 \$ 89,607 \$ 6 52,074 \$ 6 9,707 \$ 5 25,313 \$ 6 5,302 \$ 6 23,001 \$ 124,170 \$ 213,777 \$ 3,123,953 \$	\$ 156,022 : \$ 259,584 :	\$ 16 \$ 27

Table 2.2 - Tax Increment Revenue Reimbursement Allocation Table Mitchell Bentley Redevelopment Cadillac Brownfield Redevelopment Authority

	Maximum			School & Local	State Brownfield	LBRF	Admin and	Total																
	Reimbursement		Proportionality	Taxes	Fund		Operating			Cationatad	Tatal		_	stimated Capture		1,937,550								
	State Local		41.9% 58.1%	\$ 812,143 \$ 1,125,407	\$ 163,679 \$ \$	378,647 599,077 \$		1,354,469 1,769,484		Estimated Years of Ca		20	_	dministrative Fee: tate Revolving Fur										
	TOTAL MDEQ		100.0%	\$ 1,937,550 \$ 585,990	\$ 163,679 \$	977,724	\$	3,123,953					LE	BRF	\$ TOTAL \$									
	MSF TOTAL			\$ 1,351,560 \$ 1,937,550												0,-20,000	Eligible Activity					I		
Estimated Taxable V	alue (TV) Increase Rate: 2.00	0%															Capture Completed					LBRF Capture Completed		
	Plan Year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	25	30
	Revenue Year Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2044	2049
Total School Revenue	Millage Rate 24.00	00 \$ 7.367	\$ 21,778 \$	\$ 22,214	\$ 22,658 \$	47.111 \$	72.053 \$	73.494 S	74.964 S	76,463 \$	77.993 \$	79.553 \$	81,144 \$	82.766 \$	84,422 \$	86,110 \$	87,832	\$ 89.589 \$	91.381 \$	93,208 \$	95.073	\$ 96,974	\$ 103,562 \$	109.915
Total Local Revenue	Millage Rate																ł							
Total Revenue	36.15 Millage Rate	74 \$ 11,099	\$ 32,810 \$	\$ 33,466	\$ 34,135 \$	70,975 \$	108,552 \$	110,723 \$	112,938 \$	115,197 \$	117,501 \$	119,851 \$	122,248 \$	124,693 \$	127,186 \$	129,730 \$	132,325	\$ 134,971 \$	137,671 \$	140,424 \$	143,232	5 146,097	\$ 156,022 \$	165,594
	60.15	74 \$ 18,466	\$ 54,588	\$ 55,680	\$ 56,793 \$	118,086 \$	180,606 \$	184,218 \$	187,902 \$	191,660 \$	195,493 \$	199,403 \$	203,391	\$ 207,459 \$	211,608 \$	215,840	220,157	\$ 224,560 \$	229,051 \$	233,633	238,305	\$ 243,071	\$ 259,584 \$	275,509
Plan Year Revenue Year	notes	2018	1 2019	2020	3 2021	4 2022	5 2022	6	7 2025	8	9	10	11 2029	12	13 2031	14 2032	15 2033	16 2034	17 2035	18 2036	19 2037	20 2038	25 2043	30 2048
Mitchell Bentle	y	\$ -															i		39,283 \$				\$ - \$	2040
State Brownfield Revolving Fund (50% of SET) State TIR Available for Reimbursement		\$ -	\$ 750 \$ \$ 5,250 \$	\$ 765	\$ 780 \$	3,796 \$	3,872 \$	3,949 \$	4,028 \$	4,109 \$	4,191 \$	4,275 \$	4,360 \$	4,448 \$	4,536 \$	4,627 \$	4,720	\$ 4,814 \$ \$ 33,699 \$	4,910 \$ 34,373 \$	5,009 \$	5,109	\$ 5,211		
																	į							-
Total Local Incremental Revenue BRA Administrative Fee	5%	\$ - \$ -	\$ 416 \$	\$ 424	\$ 433 \$	2,104 \$	2,146 \$	2,189 \$	2,233 \$	2,277 \$	2,323 \$	2,369 \$	2,417 \$	2,465 \$	395 \$	- \$		\$ - \$	54,436 \$ - \$	- \$	- 5	\$ -	\$ - \$	
Local TIR Available for Reimbursement Crandel	I	\$ -														51,296 \$	ļ.		54,436 \$				\$ - \$	-
Total State Incremental Revenue State Brownfield Revolving Fund (50% of SET)		\$ - \$ -	\$ 1,034	\$ 1,055	\$ 1,077 \$	1,099 \$	1,121 \$	1,145 \$	1,168 \$	1,192 \$	1,217 \$	1,242 \$	1,267 \$	1,293 \$	1,320 \$	10,774 \$ 1,347 \$	1,374	\$ 1,402 \$	11,449 \$ 1,431 \$	1,460 \$	1,490	\$ 1,521	\$ - \$	
State TIR Available for Reimbursement		\$ -		,			,	,			8,517 \$	8,691 \$			9,237 \$	9,427 \$	ł		10,018 \$,	.,	,.	\$ - \$	-
Total Local Incremental Revenue BRA Administrative Fee	5%	\$ - \$ -	\$ 573 \$	\$ 585	\$ 597 \$	609 \$	622 \$	634 \$	647 \$	661 \$	674 \$	688 \$	702 \$	717 \$	- \$	- \$		\$ - \$	15,865 \$ - \$	- \$	- 9	ŝ -	\$ - \$	-
Local TIR Available for Reimbursement Western Concrete	•	\$ -															i	\$ 15,547 \$	15,865 \$				\$ - \$	-
Total State Incremental Revenue State Brownfield Revolving Fund (50% of SET)		\$ - \$ -	\$ 13 \$ \$ 2	\$ 3	\$ 5 \$	7 \$	3,008 \$	3,070 \$	3,133 \$	3,197 \$	3,263 \$	3,330 \$	3,398 \$	3,468 \$	3,539 \$	3,611 \$	3,685	\$ 3,760 \$	30,694 \$ 3,837 \$	3,915	3,995	\$ 4,077	\$ - \$	-
State TIR Available for Reimbursement		\$ -	\$ 11 5	,		46 \$,									25,276 \$	i	\$ 26,320 \$	26,858 \$,		\$ - \$	-
Total Local Incremental Revenue BRA Administrative Fee	5%	\$ - \$ -	\$ 18 \$ \$ 1 \$	\$ 36 \$ 2	\$ 54 \$ \$ 3 \$	73 \$ 4 \$	33,350 \$ 1,667 \$	34,035 \$ 1,702 \$	34,733 \$ 1,737 \$	35,446 \$ 1,772 \$	36,172 \$ 1,809 \$	36,913 \$ 1,846 \$	37,670 \$ 1,883 \$	38,441 \$ 1,922 \$	39,227 \$ - \$	40,030 \$	40,848	\$ 41,683 \$ \$ - \$	42,534 \$ - \$	43,403 \$	44,288	\$ 45,192	\$ - \$	-
Local TIR Available for Reimbursement		\$ -	\$ 17 5	\$ 34	\$ 52 \$	70 \$	31,682 \$	32,333 \$	32,996 \$	33,673 \$	34,364 \$	35,068 \$	35,786 \$	36,519 \$	39,227 \$	40,030 \$	40,848	\$ 41,683 \$	42,534 \$	43,403 \$	44,288	\$ 45,192	\$ - \$	-
Auto World Total State Incremental Revenue	4	\$ -	\$ 129 5	\$ 261	\$ 396 \$	533 \$	673 \$	815 \$	961 \$	1,109 \$	1,261 \$	1,415 \$	1,573 \$	1,734 \$	1,898 \$	2,065 \$	2,235	\$ 2,409 \$	2,587 \$	2,768 \$	2,952	\$ 3,141	\$ - \$	
State Brownfield Revolving Fund (50% of SET) State TIR Available for Reimbursement		\$ -	\$ 16 S	\$ 33	\$ 49 \$	67 \$ 466 \$	84 \$	102 \$	120 \$	139 \$	158 \$	177 \$ 1,238 \$	197 \$ 1,376 \$	217 \$	237 \$ 1,660 \$	258 \$ 1,807 \$	279		323 \$ 2,264 \$	346 \$	369	\$ 393	\$ - \$	
Total Local Incremental Revenue		\$ -	\$ 179 5																3,585 \$				\$ - \$	
BRA Administrative Fee Local TIR Available for Reimbursement	5%	\$ - \$ -	\$ 9 5	\$ 18	\$ 27 \$	37 \$	47 \$	56 \$	67 \$	77 \$	87 \$	98 \$	109 \$	120 \$	- \$	2,861 \$		\$ - \$ \$ 3,339 \$	- \$ 3,585 \$	- \$	- 9	\$ -	s - s	
State Brownfield Fund			\$ 1,801					8,266 \$,							9,843 \$	j	\$ 10,278 \$	10,502 \$			\$ 11,201	•	
Fotal State TIR Available Fotal Local TIR Available		\$ - \$ -										63,162 \$ 95,028 \$				68,900 \$ 109,116 \$			73,512 \$ 116,420 \$		76,742 \$		\$ - \$ \$ - \$	
Total State & Local TIR Available		\$ -								141,125 \$						159,857 \$					177,260 \$		\$ - \$	-
MITCHELL BENTLEY	Beginning Balance	\$ 1,467,180 % Allocation	\$ 13,432	\$ 27,416	\$ 41,963 \$	109,678 \$	179,031 \$ 0%	250,055 \$	322,782 \$	414,148 \$	511,715 \$	613,533 \$	775,210 \$	940,442 \$	1,114,247 \$	1,292,263 \$	1,467,180						0%	0%
Mitchell Bentley Reimbursement Mitchell Bentley Reimbursement Balance	_	\$ 1,467,180	\$ 13,432 \$		\$ 14,547 \$ \$ 1,425,217 \$	67,716 \$ 1,357,502 \$,							165,233 \$ 526,738 \$			174,917 0		- \$			_	\$ - \$ \$ 0 \$	- 0
CRANDALL	Beginning Balance	\$ 138,960 % Allocation															i						0%	0%
Crandall Reimbursement Crandell Reimbursement Balance			\$ 18,120 \$													- \$ (0) \$		\$ - \$ \$ (0) \$	- \$ (0) \$				\$ - \$ \$ (0) \$	- (0)
WESTERN CONCRETE	Beginning Balance	\$ 331,410 % Allocation	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%	00/	0%	0%
Western Concrete Reimbursement	\$ 331,41	10	\$ 28 5	\$ 57	\$ 86 \$	116 \$	52,741 \$	53,824 \$	54,928 \$	56,055 \$	57,204 \$	56,371 \$	- \$	- \$	- \$	- \$	- !	\$ - \$	- \$	- \$	- \$	\$ -	\$ - \$	
H&M Reimbursement Balance		\$ 331,410													(-, ,	(0) \$	1-7	\$ (0) \$	(0) \$	1.7 /	1., ,		\$ (0) \$	(0)
		\$ 1,937,550															i							
MSF Non-Environmental Costs State Tax Reimbursement	69.76%	\$ 1,351,560 \$ 566,520	\$ 8,796 \$	\$ 9,062	\$ 9,333 \$	24,258 \$	39,482 \$	40,362 \$	41,259 \$	42,174 \$	43,107 \$	44,059 \$	45,031 \$	46,021 \$	47,031 \$	124,177 \$ 48,062 \$	49,113		132,489 \$ 51,279 \$	52,395 \$	53,532		\$ - \$ \$ - \$	-
Local Tax Reimbursement Total MSF Reimbursement Balance	\$ 1,937,55 e \$ 1,937,55		\$ 13,233 \$ \$ 1,329,531 \$		\$ 14,041 \$ \$ 1,283,462 \$					63,451 \$ 813,780 \$	64,855 \$ 705,818 \$	66,288 \$ 595,471 \$	67,749 \$ 482,692 \$	69,239 \$ 367,432 \$	74,208 \$ 246,192 \$	76,115 \$ 122,015 \$	77,780	\$ 79,478 \$ \$ - \$	81,210 \$	82,977 \$ - \$	84,779 \$	\$ 86,617 \$ -	\$ - \$ \$ - \$	-
State MSF Balance to Be Reimbursed Local MSF Balance to Be Reimbursed			\$ 557,724 \$ \$ 771,807 \$							351,794 \$ 461,986 \$		264,627 \$ 330,843 \$	219,597 \$ 263,095 \$		126,544 \$ 119,648 \$	78,482 \$ 43,533 \$	-	\$ - \$ \$ - \$	- \$ - \$	- <u>\$</u> - <u>\$</u>	- <u>-</u>	\$ - \$ -	\$ - \$ \$ - \$	-
MDEQ Environmental Costs	30.24%	\$ 585,990	\$ 9,551 ;		\$ 10,134 \$	26,341 \$	42,872 \$	43,827 \$	44,802 \$	45,795 \$	46,809 \$	47,843 \$	48,897 \$	49,973 \$	52,565 \$	53,839 \$	55,017	\$ 56,218 \$	57,443 \$				\$ - \$	
State Tax Reimbursement Local Tax Reimbursement		\$ 245,623 \$ 340,367	\$ 3,814 \$	\$ 3,929	\$ 4,046 \$	10,518 \$	17,118 \$	17,499 \$	17,888 \$	18,285 \$	18,690 \$	19,103 \$ 28,740 \$	19,524 \$	19,953 \$	20,391 \$ 32,174 \$	20,838 \$ 33,001 \$	21,294	\$ 21,759 \$ \$ 34,459 \$	22,233 \$ 35,210 \$	22,716 \$	23,210 \$	\$ 23,713	\$ - \$ \$ - \$	
Total MDEQ Reimbursement Balance State MDEQ Balance to Be Reimbursed	d		\$ 576,439 \$ \$ 241,810 \$	\$ 566,599	\$ 556,465 \$	530,124 \$	487,251 \$	443,424 \$	398,622 \$	352,827 \$	306,018 \$	258,176 \$ 114,733 \$	209,278 \$	159,306 \$	106,741 \$	52,902 \$ 34,027 \$	-	\$ - \$ \$ - \$	- \$ - \$	- 5	- 9	\$ - \$ -	\$ - \$ \$ - \$	-
Local MDEQ Balance to Be Reimbursed			\$ 334,629		\$ 322,630 \$				227,811 \$							18,874 \$	-	\$ - \$	- \$	- \$	- 5	·\$ -	\$ - \$	
Local Only Costs Local Tax Reimbursement	5%	\$ 45,000	\$ 998	\$ 1,029	\$ 1,059 \$	2,754 \$	4,482 \$	4,582 \$	4,684 \$	4,787 \$	4,893 \$	5,001 \$	5,112 \$	5,224 \$	395 \$	- \$	-	\$ - \$	- \$	- 5	: - <u>\$</u>	\$ -	\$ - \$	-
Total Local Only Reimbursement Balance			\$ 44,002	\$ 42,973	\$ 41,913 \$	39,160 \$	34,678 \$	30,096 \$	25,413 \$	20,625 \$	15,732 \$	10,730 \$	5,619 \$	395 \$	(0) \$	(0) \$	(0)	\$ (0) \$	(0) \$	(0) \$	(0) \$	\$ (0)	\$ (0) \$	(0)
Total Annual Capture			\$ 34,380	\$ 35,419	\$ 36,479 \$	94,818 \$	154,323 \$	157,761 \$	161,268 \$	164,845 \$	168,493 \$	172,214 \$	176,010 \$	3 179,882 \$	183,831 \$	187,859 \$	191,968	\$ 196,159 \$	200,433 \$	204,794 \$	209,241 \$	\$ 213,777	\$ - \$	-
LOCAL BROWNFIELD REVOLVING FUND																	;							
BRF Deposits * State Tax Capture		\$ -	\$ - 5	\$ - : \$ - !	\$ - \$ \$ - \$	- \$ - \$	- \$	- \$	- \$ - S	- \$ - \$	- \$ - S	- \$ - S	- \$	- \$	- \$ - \$	- \$ - \$	- 2,931	\$ - \$ \$ 71,944 \$	- \$ 73,512 \$	- \$ 75,111 \$	76,742	\$ - \$ 78,406	\$ - \$ \$ - \$	-
Local Tax Capture Total LBRF Capture		\$ - \$ -	\$ - ; \$ -		\$ - \$	- \$	- \$	- 5	- \$	- \$	- \$	- \$ - \$	- \$	- \$ - \$	- \$ - \$	- Ş	4,062	\$ 113,937 \$ \$ 185,881 \$	116,420 \$	118,952 \$	121,536	\$ 124,170	\$ - \$ \$ - \$	-
	1	-			, ,	Ÿ	Ŷ	7	,	, ,	,	,	7	,	7	,	2,233	,	,552 9	,,,,,,,,			, ,	

Total LBRF Capture S

* Up to five years of capture for LBRF Deposits after eligible activities are reimbursed. May be taken from DEQ & Local TIR only.

Footnotes:			

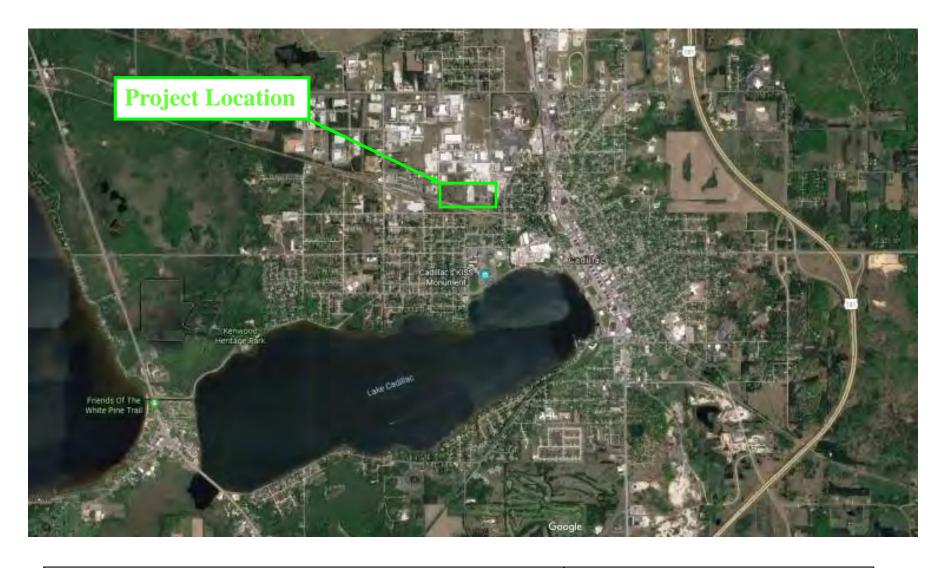
TABLE 3 IMPACT ON TAXING JURISDICTIONS

BROWNFIELD PLAN - THIRTY YEAR DURATION MITCHELL BENTLEY REDEVELOPMENT

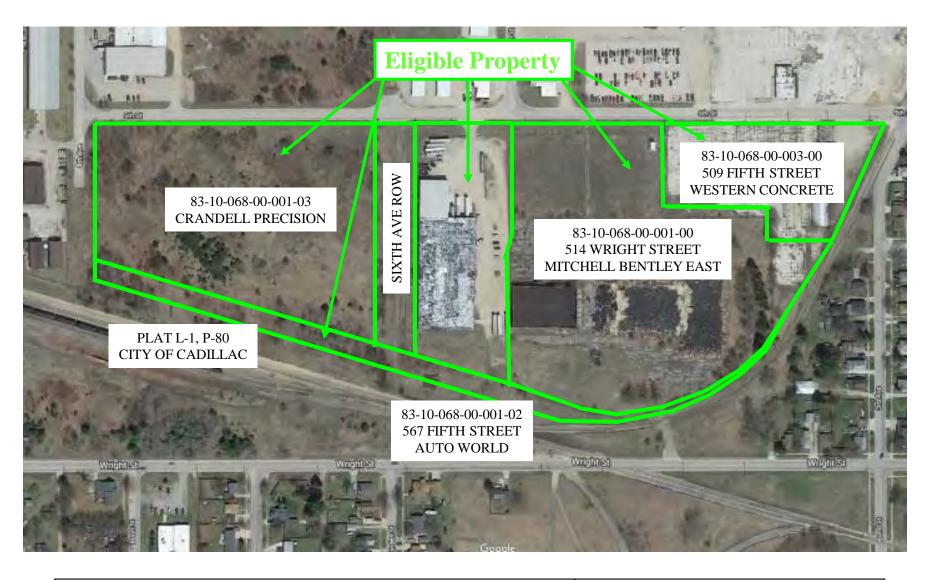
CADILLAC BROWNFIELD REDEVELOPMENT AUTHORITY

	Millages	Millage	Percent	Total Capture	Total Revenues
		Total	Allocation	\$3,123,953	\$3,141,121
City of Cadilac		16.5473	49.76%	\$880,411	\$908,068
Operation	13.9473				
Police and Fire Retirement	2.6000				
Wexford County		9.1997	27.66%	\$489,477	\$504,853
Allocated	6.7797				
Extra	1.4200				
Seniors	1.0000				
CWTA	0.6000	0.6000	1.80%	\$31,923	\$32,926
Library	0.7500	0.7500	2.26%	\$39,904	\$41,158
Cadillac Area Public Schools			0.00%		
School Debt*	2.9000				
ISD	6.1604	6.1604	18.52%	\$327,769	\$338,065
Local Taxes Total	36.1574	33.2574	100.00%	\$1,769,484	\$1,825,071
State Taxes		24.0000		\$1,190,790	\$1,316,050
School Operating	18.0000				
State Educ Tax	3.0000				
State Brownfield Fund	3.0000			\$163,679	
Total	60.1574	57.2574		\$3,123,953	\$3,141,121

^{*} Debt Millage not captured as part of Brownfield Plan



Mitchell Bentley Brownfield Plan	Figure 1: Site Location
Cadillac Brownfield Redevelopment Authority	Date: January 2019



Mitchell Bentley Brownfield Plan	Figure 2: Eligible Property
Cadillac Brownfield Redevelopment Authority	Date: January 2019

COUNCIL COMMUNICATION

Re: Reappointment to Board of Review – Larry Butler

Larry Butler has indicated his interest in being reappointed to serve on the Board of Review as a First Ward Representative. Larry Butler has served on the Board of Review since 2015.

It is recommended that Larry Butler be reappointed to the Board of Review for a 2 year term, expiring on 3/02/2021.

COUNCIL COMMUNICATION

Re: Reappointment to Board of Review – Barb Johns

Barb Johns has indicated her interest in being reappointed to serve on the Board of Review as a Fourth Ward Representative. Barb Johns has served on the Board of Review since 1998; 21 years.

It is recommended that Barb Johns be reappointed to the Board of Review for a 2 year term, expiring on 3/01/2021.

COUNCIL COMMUNICATION

Re: Reappointment to Board of Review – Kathleen Williams

Kathleen Williams has indicated her interest in being reappointed to serve on the Board of Review as a Second Ward Representative. Kathleen has served on the Board of Review since 2015.

It is recommended that Kathleen Williams be reappointed to the Board of Review for a 2 year term, expiring on 3/02/2021.

Council Communication

Re: Water Well Cleaning

The FY2019 budget for the Water and Sewer Fund includes an appropriation of \$25,000 for well cleaning and related repairs found during the cleaning procedure. Competitive bids were solicited, and the following bids were received:

Vendor	Bid
Peerless Midwest Ionia, Michigan	\$17,500
Raymer Marne, Michigan	\$18,620
Northern Pump and Well Lansing, Michigan	\$21,654
Ramsby Drilling Indian River, Michigan	\$68,900

Recommended Action

It is recommended that the water well cleaning project be awarded to Peerless Midwest in the amount of \$17,500. It is also recommended that if any repairs are required, the Utilities Department should be authorized to spend up to the appropriated budget of \$25,000 for any necessary repairs. Funds for this project are available in the Water and Sewer Fund.

Council Communication

Re: Peristaltic Chemical Metering Pumps

The FY2019 budget for the Water and Sewer Fund includes an appropriation of \$10,000 for the replacement of three (3) chemical metering pumps for use in the wastewater treatment plant. Competitive bids were solicited, and the following bids were received:

Vendor	Bid
Mattoon & Lee Farmington, Michigan	\$ 9,300.00
Corrosion Fluid Products Farmington, Michigan	\$10,243.05
RS Technical Services Lowell, Michigan	\$10,861.00
Fluid Process Equipment Kalamazoo, Michigan	\$ 12,831.00
Mattoon & Lee (Alternate) Farmington, Michigan	\$ 17,500.00
Kennedy Industries Wixom, Michigan	\$ 19,960.00

Recommended Action

It is recommended that the purchase of peristaltic chemical metering pumps be awarded to Mattoon & Lee for \$9,300. Funds are available in the Water and Sewer Fund.

Council Communication

Re: Hardship (Poverty) Exemption Policy

Public Act 390 of 1994 states that the governing body of the local assessing unit shall determine and make available to the public, the policy and guidelines the local assessing unit uses for granting hardship (poverty) exemptions. Furthermore; MCL 211.7u requires local units to **annually** adopt a policy, including an asset test used to approve or deny poverty exemptions.

Section 8 of the policy incorporates the federal poverty guidelines established by the U.S. Department of Health & Human Services. The revision to the existing policy establishes the 2019 Health and Human Services Poverty guidelines. The Board of Review utilizes these guidelines when a hardship (poverty) application comes before them. There are no other revisions recommended.

Recommended Action

It is recommended that the City Council approve the updated Hardship (Poverty) Exemption Policy utilizing the 2019 Health and Human Services Poverty guidelines.

POLICY: Hardship (Poverty) Exemption

DATED: January 21, 1997

REVISED: February 16, 1998; March 1, 1999; February 6, 2006; May 7, 2007;

December 15, 2008; December 11, 2012; November 18, 2013;

March 5, 2018, February 18, 2019

PURPOSE: Public Act 390 of 1994 was passed by the Michigan legislature and signed by the Governor on December 29, 1994, and said Public Act makes significant changes to the poverty exemption policy found in 211.70 as amended, of the Michigan Compiled laws. Public Act 390 states that the governing body of the local assessing unit shall annually determine and make available to the public, the policy and guidelines the local assessing unit uses for granting hardship (poverty) exemptions. The City of Cadillac develops a hardship exemption policy of real and personal property of persons, who, in the opinion of the Board of Review, by reason of poverty, are unable to contribute towards the public charges. MCL 211.7u (1)

POLICY: In order to be eligible for a hardship (poverty) exemption, the claimant must establish or comply with <u>all</u> of the following:

- 1. Be the owner and occupant of property that is his/her principal residence for the year for which the exemption is requested. If requested by the Board of Review, a copy of the deed, land contract, or other evidence of ownership of the property. MCL 211.7u (2) (a)+(d)
- 2. Not own any other real estate and/or recreational vehicles in or out of the State of Michigan.
- 3. Fully complete the Declaration of Poverty Request for tax relief application, including the asset and income schedule.
- 4. Hardship exemption may be granted up to a maximum of 50 percent of the amount of the property tax considering any amount returned pursuant to the Michigan Homestead Property Tax Credit. In no case shall the combination of the Michigan Homestead Property Tax Credit and the hardship exemption granted by the City of Cadillac exceed 100 percent of the total property taxes levied.
- 5. The exemption is also dependent upon the total household income of the applicant meeting the guidelines established by the City of Cadillac.
 - a. Total household income is defined as money, wages, and salaries before deductions; net receipts from non-farm self-employment, business, professional, enterprise, or partnership after deductions; payments from social security, retirement, unemployment compensation, veteran's payments, public assistance; alimony, child support, military family allotments or other regular support from an absent family member or someone not living in the household; private pensions, government pensions, annuity or insurance payments; scholarships, grants, fellowships, assistantships; dividends, interest, rental income, royalties, periodic receipts from estates or trusts, gambling or lottery winnings.
 - b. In compliance with *Ferrero v Walton Township*, 295 Mich App 475: 813 NW2d 368 (2012), when determining "total household income" of the

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applicant, the City shall not include or consider monies the applicant received from claiming homestead property tax credit. Returns concerning the homestead property tax credit may be used only to ensure compliance with Paragraph 4 of this policy.

- 6. Provide a current or preceding year federal and state income tax returns for all persons residing in the principal residence, including any property tax credit returns. The applicant must include a copy of the Michigan Homestead Property Tax Credit Statement. An exemption shall not be given for the amount of property tax refundable by any organization or governmental agency.
- 7. Provide a valid driver's license or other form of identification if requested by the Board of Review. MCL 211.7u (2)(c)
- 8. Meet the City of Cadillac's income standards for "Poverty Threshold" for the calendar year in question. As its "Poverty Threshold", the City of Cadillac has adopted and incorporated the federal poverty guidelines updated annually in the Federal Register by the United States Department of Health and Human Services. (under authority of Section 673 of subtitle B of Title VI of the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, 42 USC 9902)

2019 HHS POVERTY GUIDELINES

Persons in Family/Household	Poverty Guideline
1	\$12,140
2	\$16,460
3	\$20,780
4	\$25,100
5	\$29,420
6	\$33,740
7	\$38,060
8	\$42,380

^{*}Families with more than 8 persons, add \$4,320 for each person.

- 9. This policy applies only to individuals and is not for trusts or other types of ownerships such as corporations, limited liability companies, partnerships, associations, and co-owners (the only exception being the individual owner of a life estate).
- 10. Only the assessed value of the principal residence of an owner of a life estate shall apply, but the incomes of the owner of a life estate and income of all interested persons and household members shall be combined for determination of the poverty threshold. The owner of the life estate must reside and use the property as his or her principal residence.
- 11. Any tax exemption given to an individual under these guidelines shall be for the one (1) year's taxes. A new application will be required each year an exemption is requested.
- 12. During the deliberation process, the Board of Review must remain totally objective and ensure that their decisions is in no way arbitrary.

- 13. The Board of Review must follow this hardship exemption policy and the guidelines set forth within, unless it determines there are substantial and compelling reasons to deviate from this policy and guidelines. MCL 211.7u(5) Substantial and compelling reasons are defined as those that:
 - a. Are objective and verifiable,
 - b. Keenly or irresistibly grab one's attention,
 - c. Are of considerable worth in deciding whether to grant the exemption,
 - d. Exist only in exceptional cases.
- 14. When exercising the discretion to deviate from this policy, the Board of Review must articulate the substantial and compelling reasons found, and must communicate the reasons in writing to the applicant requesting the exemption. Examples of substantial and compelling reasons might include excessive medical expenses or excessive expenses relating to the care of elderly or disabled persons.
- 15. The City Assessor and the Board of Review shall notify in writing all applicants whose application for exemption is being denied. The applicant may appeal the decision by applying to the Michigan Tax Tribunal and filing the appeal in writing prior to June 30th for a March Board of Review action. For July and December Board of Review actions the appeal must be filed with the Tax Tribunal within 30 days of receipt of your answer from the Board of Review. The address is Michigan Tax Tribunal, 611 West Ottawa, PO Box 30232, Lansing, Michigan 48909.
- 16. The assessor will act as an advisor for the Board of Review. The Board of Review will have the final determination for a hardship exemption. A person who files a claim is not prohibited from also appealing the assessment on the property for which that claim is made before the Board of Review in the same year.

 MCL211,7u (6).
- 17. The application filing for an exemption under this policy shall be filed after January 1, but before the day prior to the last day of the Board of Review.

 MCL 211.7U (3)